

# Township of Uxbridge



## 2014/2015 CAPITAL BUDGET

JANUARY 27, 2014

**Township of Uxbridge  
2014/2015 Capital Budget  
Capital Summary - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expenditures (\$)</b>											
Clerk's Department	-	-	1,290,000	125,000	32,000	-	-	-	66,000	-	43,000
Treasury Department	68,230	42,000	10,000	26,000	-	-	14,500	-	-	-	-
Township Hall	23,000	-	150,000	-	-	-	-	-	-	-	-
Corporate	-	-	35,000	-	-	-	-	-	-	-	-
Fire Department	1,785,000	2,105,000	2,585,000	725,000	880,000	510,000	945,000	125,000	70,000	610,000	50,000
Development Services	-	-	-	-	25,000	-	-	-	-	-	-
Public Works & Operations Department	4,845,672	3,516,000	5,183,000	3,427,500	3,319,500	3,172,000	3,177,000	2,980,000	3,937,000	3,135,000	3,120,000
Recreation, Culture & Tourism Department	157,500	60,000	140,000	12,000,000	-	-	-	-	-	-	-
Library	-	42,500	-	-	-	-	-	-	-	-	-
	<b>6,879,402</b>	<b>5,765,500</b>	<b>9,393,000</b>	<b>16,303,500</b>	<b>4,256,500</b>	<b>3,682,000</b>	<b>4,136,500</b>	<b>3,105,000</b>	<b>4,073,000</b>	<b>3,745,000</b>	<b>3,213,000</b>

<b>Financing (\$)</b>											
Tax levy	1,844,758	2,072,000	3,155,000	3,488,500	2,945,500	2,777,000	2,626,500	2,195,000	2,225,500	2,835,000	1,808,000
Development charges	1,392,572	882,000	1,833,000	4,110,000	390,000	110,000	110,000	110,000	1,055,000	110,000	590,000
Grants	1,200,572	1,060,000	1,915,000	8,505,000	705,000	595,000	600,000	600,000	575,000	600,000	615,000
Gravel Royalties	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Third party	50,000	4,000	240,000	-	16,000	-	-	-	17,500	-	-
Preserve reserve	7,500	21,000	-	-	-	-	-	-	-	-	-
Parkland reserve	75,000	117,500	-	-	-	-	-	-	-	-	-
Capital reserve	850,000	-	-	-	-	-	-	-	-	-	-
New Fire Hall reserve	230,000	1,029,000	100,000	-	-	-	600,000	-	-	-	-
Future capital projects reserve	-	-	-	-	-	-	-	-	-	-	-
Uncompleted projects reserve	-	75,000	-	-	-	-	-	-	-	-	-
Street lighting reserve	19,000	-	-	-	-	-	-	-	-	-	-
Limestone reserve	340,000	305,000	-	-	-	-	-	-	-	-	-
Transfer - reserve	-	-	-	-	-	-	-	-	-	-	-
Debt financing	670,000	-	1,950,000	-	-	-	-	-	-	-	-
	<b>6,879,402</b>	<b>5,765,500</b>	<b>9,393,000</b>	<b>16,303,500</b>	<b>4,256,500</b>	<b>3,682,000</b>	<b>4,136,500</b>	<b>3,105,000</b>	<b>4,073,000</b>	<b>3,745,000</b>	<b>3,213,000</b>

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2014 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
	-	-	-	-	-	-	-	CAPITAL 12
	42,000	-	-	-	-	-	42,000	CAPITAL 19
	-	-	-	-	-	-	-	CAPITAL 24
	-	-	-	-	-	-	-	CAPITAL 26
	2,105,000	1,029,000	721,000	-	-	-	355,000	CAPITAL 28
	-	-	-	-	-	-	-	CAPITAL 39
	3,516,000	497,500	161,000	-	1,045,000	200,000	1,612,500	CAPITAL 41
	60,000	21,000	-	-	15,000	4,000	20,000	CAPITAL 141
	42,500	-	-	-	-	-	42,500	CAPITAL 145
	<b>5,765,500</b>	<b>1,547,500</b>	<b>882,000</b>	<b>-</b>	<b>1,060,000</b>	<b>204,000</b>	<b>2,072,000</b>	

**Expenditures (\$)**

- Clerk's Department
- Treasury Department
- Township Hall
- Corporate
- Fire Department
- Development Services
- Public Works & Operations Department
- Recreation, Culture & Tourism Department
- Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2015 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	1,290,000	-	35,000	-	-	1,140,000	115,000	CAPITAL 12
Treasury Department	10,000	-	-	-	-	-	10,000	CAPITAL 19
Township Hall	150,000	-	-	-	-	-	150,000	CAPITAL 24
Corporate	35,000	-	-	-	-	-	35,000	CAPITAL 26
Fire Department	2,585,000	100,000	-	1,950,000	-	-	535,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	5,183,000	-	1,798,000	-	875,000	200,000	2,310,000	CAPITAL 41
Recreation, Culture & Tourism Department	140,000	-	-	-	140,000	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>9,393,000</b>	<b>100,000</b>	<b>1,833,000</b>	<b>1,950,000</b>	<b>1,015,000</b>	<b>1,340,000</b>	<b>3,155,000</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2016 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	125,000	-	-	-	-	-	125,000	CAPITAL 12
Treasury Department	26,000	-	-	-	-	-	26,000	CAPITAL 19
Township Hall	-	-	-	-	-	-	-	CAPITAL 24
Corporate	-	-	-	-	-	-	-	CAPITAL 26
Fire Department	725,000	-	-	-	-	-	725,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	3,427,500	-	110,000	-	505,000	200,000	2,612,500	CAPITAL 41
Recreation, Culture & Tourism Department	12,000,000	-	4,000,000	-	8,000,000	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>16,303,500</b>	-	<b>4,110,000</b>	-	<b>8,505,000</b>	<b>200,000</b>	<b>3,488,500</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2017 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
	32,000	-	-	-	-	16,000	16,000	CAPITAL 12
	-	-	-	-	-	-	-	CAPITAL 19
	-	-	-	-	-	-	-	CAPITAL 24
	-	-	-	-	-	-	-	CAPITAL 26
	880,000	-	-	-	-	-	880,000	CAPITAL 28
	25,000	-	-	-	-	-	25,000	CAPITAL 39
	3,319,500	-	390,000	-	705,000	200,000	2,024,500	CAPITAL 41
	-	-	-	-	-	-	-	CAPITAL 141
	-	-	-	-	-	-	-	CAPITAL 145
	4,256,500	-	390,000	-	705,000	216,000	2,945,500	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2018 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	-	-	-	-	-	-	-	CAPITAL 12
Treasury Department	-	-	-	-	-	-	-	CAPITAL 19
Township Hall	-	-	-	-	-	-	-	CAPITAL 24
Corporate	-	-	-	-	-	-	-	CAPITAL 26
Fire Department	510,000	-	-	-	-	-	510,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	3,172,000	-	110,000	-	595,000	200,000	2,267,000	CAPITAL 41
Recreation, Culture & Tourism Department	-	-	-	-	-	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>3,682,000</b>	<b>-</b>	<b>110,000</b>	<b>-</b>	<b>595,000</b>	<b>200,000</b>	<b>2,777,000</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2019 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	-	-	-	-	-	-	-	CAPITAL 12
Treasury Department	14,500	-	-	-	-	-	14,500	CAPITAL 19
Township Hall	-	-	-	-	-	-	-	CAPITAL 24
Corporate	-	-	-	-	-	-	-	CAPITAL 26
Fire Department	945,000	600,000	-	-	-	-	345,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	3,177,000	-	110,000	-	600,000	200,000	2,267,000	CAPITAL 41
Recreation, Culture & Tourism Department	-	-	-	-	-	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>4,136,500</b>	<b>600,000</b>	<b>110,000</b>	<b>-</b>	<b>600,000</b>	<b>200,000</b>	<b>2,626,500</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library



**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2020 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	-	-	-	-	-	-	-	CAPITAL 12
Treasury Department	-	-	-	-	-	-	-	CAPITAL 19
Township Hall	-	-	-	-	-	-	-	CAPITAL 24
Corporate	-	-	-	-	-	-	-	CAPITAL 26
Fire Department	125,000	-	-	-	-	-	125,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	2,980,000	-	110,000	-	600,000	200,000	2,070,000	CAPITAL 41
Recreation, Culture & Tourism Department	-	-	-	-	-	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>3,105,000</b>	-	<b>110,000</b>	-	<b>600,000</b>	<b>200,000</b>	<b>2,195,000</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2021 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	66,000	-	-	-	-	17,500	48,500	CAPITAL 12
Treasury Department	-	-	-	-	-	-	-	CAPITAL 19
Township Hall	-	-	-	-	-	-	-	CAPITAL 24
Corporate	-	-	-	-	-	-	-	CAPITAL 26
Fire Department	70,000	-	-	-	-	-	70,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	3,937,000	-	1,055,000	-	575,000	200,000	2,107,000	CAPITAL 41
Recreation, Culture & Tourism Department	-	-	-	-	-	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>4,073,000</b>	<b>-</b>	<b>1,055,000</b>	<b>-</b>	<b>575,000</b>	<b>217,500</b>	<b>2,225,500</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2022 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	-	-	-	-	-	-	-	CAPITAL 12
Treasury Department	-	-	-	-	-	-	-	CAPITAL 19
Township Hall	-	-	-	-	-	-	-	CAPITAL 24
Corporate	-	-	-	-	-	-	-	CAPITAL 26
Fire Department	610,000	-	-	-	-	-	610,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	3,135,000	-	110,000	-	600,000	200,000	2,225,000	CAPITAL 41
Recreation, Culture & Tourism Department	-	-	-	-	-	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>3,745,000</b>	-	<b>110,000</b>	-	<b>600,000</b>	<b>200,000</b>	<b>2,835,000</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Summary - 2023 Projects**

	Total Cost	Financing						Page Reference
		Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
Clerk's Department	43,000	-	-	-	-	-	43,000	CAPITAL 12
Treasury Department	-	-	-	-	-	-	-	CAPITAL 19
Township Hall	-	-	-	-	-	-	-	CAPITAL 24
Corporate	-	-	-	-	-	-	-	CAPITAL 26
Fire Department	50,000	-	-	-	-	-	50,000	CAPITAL 28
Development Services	-	-	-	-	-	-	-	CAPITAL 39
Public Works & Operations Department	3,120,000	-	590,000	-	615,000	200,000	1,715,000	CAPITAL 41
Recreation, Culture & Tourism Department	-	-	-	-	-	-	-	CAPITAL 141
Library	-	-	-	-	-	-	-	CAPITAL 145
	<b>3,213,000</b>	<b>-</b>	<b>590,000</b>	<b>-</b>	<b>615,000</b>	<b>200,000</b>	<b>1,808,000</b>	

**Expenditures (\$)**

Clerk's Department  
 Treasury Department  
 Township Hall  
 Corporate  
 Fire Department  
 Development Services  
 Public Works & Operations Department  
 Recreation, Culture & Tourism Department  
 Library

**Township of Uxbridge  
2014/2015 Capital Budget  
Clerk's Department - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b><u>Expenditures (\$)</u></b>											
Clerk's Office	-	-	-	-	-	-	-	-	-	-	-
Bylaw	-	-	-	35,000	-	-	-	-	31,000	-	43,000
Animal Control	-	-	1,290,000	90,000	32,000	-	-	-	35,000	-	-
	-	-	1,290,000	125,000	32,000	-	-	-	66,000	-	43,000
<b><u>Financing (\$)</u></b>											
Tax levy	-	-	115,000	125,000	16,000	-	-	-	48,500	-	43,000
Development Charges	-	-	35,000	-	-	-	-	-	-	-	-
Grants and other	-	-	1,140,000	-	16,000	-	-	-	17,500	-	-
Third Party Contributions	-	-	-	-	-	-	-	-	-	-	-
	-	-	1,290,000	125,000	32,000	-	-	-	66,000	-	43,000

**Township of Uxbridge  
2014/2015 Capital Budget  
Clerk's Department - 2015 Projects**

Total Project Cost	Reserve Fund	DC's	Financing			Page Reference
			Debt Financing	Grants	Other	
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,290,000	-	35,000	-	900,000	240,000	115,000
1,290,000	-	35,000	-	900,000	240,000	115,000

**2015 Projects (\$)**

Clerk's Office  
Bylaw  
Animal Control

See Below

**Details of 2015 - Clerks Department - Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	DC's	Financing			Other	Tax Levy
				Debt Financing	Grants	Other		
CL 2	1,290,000	-	35,000	-	900,000	240,000	115,000	

Animal Control Project (\$)  
New Animal Shelter

Previous page is Capital 12 - deleted page 'Capital 13'.

**Township of Uxbridge  
2014/2015 Capital Budget  
Clerk's Department - 2016 Projects**

Total Project Cost	Financing					Page Reference
	Reserve Fund	DC's	Debt Financing	Grants	Other	
-	-	-	-	-	-	-
35,000	-	-	-	-	-	35,000
90,000	-	-	-	-	-	90,000
125,000	-	-	-	-	-	125,000

**2015 Projects (\$)**

Clerk's Office  
Bylaw  
Animal Control

See Below

**Details of 2016 - Clerks Department - Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other	
CL 3	35,000	-	-	-	-	-	35,000
CL 2	90,000	-	-	-	-	-	90,000

Bylaw Project (\$)  
Vehicle Replacement

Animal Control Project (\$)  
New Animal Shelter

**Township of Uxbridge  
2014/2015 Capital Budget  
Clerk's Department - 2017 Projects**

Total Project Cost	Financing					Page Reference
	Reserve Fund	DC's	Debt Financing	Grants	Other	
-	-	-	-	-	-	-
-	-	-	-	-	-	-
32,000	-	-	-	16,000	16,000	See Below
32,000	-	-	-	16,000	16,000	

**2017 Projects (\$)**

Clerk's Office  
Bylaw  
Animal Control

**Details of 2017 - Clerks Department - Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other	
CL 4	32,000	-	-	-	16,000	16,000	

Animal Control Project (\$)

Van replacement



**Township of Uxbridge  
2014/2015 Capital Budget  
Clerk's Department - 2021 Projects**

Total Project Cost	Financing						Page Reference
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy	
-	-	-	-	-	-	-	
31,000	-	-	-	-	-	31,000	See Below
35,000	-	-	-	17,500	-	17,500	See Below
66,000	-	-	-	17,500	17,500	48,500	

**2021 Projects (\$)**

Clerk's Office  
Bylaw  
Animal Control

**Details of 2021 - Clerks Department - Projects**

Information Sheet Number	Total Project Cost	Financing						Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other		
CL 5	31,000	-	-	-	-	-	31,000	
CL 6	35,000	-	-	-	17,500	-	17,500	

**Bylaw Project (\$)**

Vehicle replacement

**Animal Control Project (\$)**

Van replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Clerk's Department - 2023 Projects**

Total Project Cost	Financing					Page Reference
	Reserve Fund	DC's	Debt Financing	Grants	Other	
-	-	-	-	-	-	-
43,000	-	-	-	-	-	43,000
43,000	-	-	-	-	-	43,000

**2023 Projects (\$)**

Bylaw Animal Control See Below

**Details of 2023 - Clerks Department - Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other	
CL 7	43,000	-	-	-	-	-	43,000

**Bylaw Project (\$)**  
Vehicle replacement

Township of Uxbridge  
 2014/2015 Capital Budget  
 Treasury Department - Years 2013 - 2023

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expenditures (\$)</b>											
Financial software	68,230	-		17,000							
IT Equipment		42,000	10,000								
Office equipment		-	-	9,000			14,500				
	68,230	42,000	10,000	26,000			14,500				
<b>Financing (\$)</b>											
Tax Levy	68,230	42,000	10,000	26,000			14,500				
Reserve fund		-	-	-			-				
	68,230	42,000	10,000	26,000			14,500				

**Township of Uxbridge  
2014/2015 Capital Budget  
Treasury Department - 2014 Projects**

Capital Information Sheet	Total Project Cost	Financing						Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other		
TR 3	18,000	-	-	-	-	-	18,000	
TR 4	24,000	-	-	-	-	-	24,000	
	42,000	-	-	-	-	-	42,000	

**Project (\$)**

ESX hosts  
SAN

**Township of Uxbridge  
2014/2015 Capital Budget  
Treasury Department - 2015 Projects**

Capital Information Sheet	Total Project Cost	Reserve Fund	DC's	Financing			Tax Levy
				Debt Financing	Grants	Other	
TR 6	10,000	-	-	-	-	-	10,000
	10,000	-	-	-	-	-	10,000

**Project (\$)**

Upgrade to Exchange 2010/2013

**Township of Uxbridge  
2014/2015 Capital Budgets  
Treasury Department - 2016 Projects**

Capital Information Sheet	Total Project Cost	Reserve Fund	DC's	Financing			Tax Levy
				Debt Financing	Grants	Other	
TR 1	9,000	-	-	-	-	-	9,000
TR 5	17,000	-	-	-	-	-	17,000
	<u>26,000</u>	-	-	-	-	-	<u>26,000</u>

**Project (\$)**

Postage machine - replacement

Virtual City Hall - e-commerce module

**Township of Uxbridge  
2014/2015 Capital Budgets  
Treasury Department - 2019 Projects**

Capital Information Sheet	Total Project Cost	Reserve Fund	Financing				Tax Levy
			DC's	Debt Financing	Grants	Other	
TR 2	14,500	-	-	-	-	-	14,500
	14,500	-	-	-	-	-	14,500

**Project (\$)**

Folding/insert machine - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Township Hall - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b><u>Expenditures (\$)</u></b> Township Hall Projects	23,000	-	150,000	-	-	-	-	-	-	-	-
<b><u>Financing (\$)</u></b> Tax levy	23,000	-	150,000	-	-	-	-	-	-	-	-
Reserve fund financing	-	-	-	-	-	-	-	-	-	-	-
	<b>23,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Township of Uxbridge  
2014/2015 Capital Budget  
Township Hall - 2015 Projects**

Capital Information Sheet	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
TOWN 1	150,000	-	-	-	-	150,000
	150,000	-	-	-	-	150,000

**Project (\$)**

Generator for Town Hall - new

**Township of Uxbridge  
2014/2015 Capital Budget  
Corporate Department - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b><u>Expenditures (\$)</u></b>											
Corporate Website Upgrade	-	-	35,000	-	-	-	-	-	-	-	-
	-	-	35,000	-	-	-	-	-	-	-	-
<b><u>Financing (\$)</u></b>											
Tax levy	-	-	35,000	-	-	-	-	-	-	-	-
	-	-	35,000	-	-	-	-	-	-	-	-

Township of Uxbridge  
 2014/2015 Capital Budget  
 Corporate Department - 2015 Projects

Information Sheet Number	Total Project Cost	Reserve Fund	Financing			Other	Tax Levy
			DC's	Debt Financing	Grants		
CO 1	35,000	-	-	-	-	-	35,000
	<u>35,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,000</u>

**2015 Projects (\$)**

Corporate Website Upgrade

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b><u>Expenditures (\$)</u></b>											
Fire station	1,700,000	1,750,000	2,050,000	-	-	-	-	-	-	-	-
Vehicles	-	200,000	275,000	640,000	400,000	50,000	900,000	90,000	-	575,000	-
Fire equipment	35,000	35,000	40,000	45,000	160,000	160,000	45,000	35,000	35,000	35,000	35,000
Office equipment	-	15,000	190,000	40,000	-	-	-	-	15,000	-	15,000
Radio system	50,000	105,000	30,000	-	20,000	-	-	-	20,000	-	-
Traffic pre-emption	-	-	-	-	-	-	-	-	-	-	-
Funds into Reserve	-	-	-	-	300,000	300,000	-	-	-	-	-
	<b>1,785,000</b>	<b>2,105,000</b>	<b>2,585,000</b>	<b>725,000</b>	<b>880,000</b>	<b>510,000</b>	<b>945,000</b>	<b>125,000</b>	<b>70,000</b>	<b>610,000</b>	<b>50,000</b>
<b><u>Financing (\$)</u></b>											
Tax levy	35,000	355,000	535,000	725,000	880,000	510,000	345,000	125,000	70,000	610,000	50,000
Development charges	800,000	721,000	-	-	-	-	-	-	-	-	-
Debt financing	670,000	-	1,950,000	-	-	-	-	-	-	-	-
Reserve funds	280,000	1,029,000	100,000	-	-	-	600,000	-	-	-	-
	<b>1,785,000</b>	<b>2,105,000</b>	<b>2,585,000</b>	<b>725,000</b>	<b>880,000</b>	<b>510,000</b>	<b>945,000</b>	<b>125,000</b>	<b>70,000</b>	<b>610,000</b>	<b>50,000</b>

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2014 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	DC's	Financing			Tax Levy
				Debt Financing	Grants	Other	
FIRE 1	1,750,000	1,029,000	721,000	-	-	-	-
FIRE 3	15,000	-	-	-	-	-	15,000
FIRE 5	20,000	-	-	-	-	-	20,000
FIRE 4	105,000	-	-	-	-	-	105,000
FIRE 2	15,000	-	-	-	-	-	15,000
FIRE 7	200,000	-	-	-	-	-	200,000
	<b>2,105,000</b>	<b>1,029,000</b>	<b>721,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>355,000</b>

**Projects (\$)**

- Fire station construction (Note 1)
- Personal protective equipment
- Fire fighting equipment
- Next Gen Radio System
- Computer equipment/software
- Pumper - replacement

**Note 1** - the reserve fund includes the estimated balance at the end of 2013 of \$870,680, plus the assumption that the 2014 tax levy will include a 3% levy for the fire hall of \$260,280.

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2015 Projects**

Information Sheet Number	Total Project Cost	Financing						Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other		
FIRE 1	2,050,000	100,000	-	1,950,000	-	-	-	
FIRE 8	175,000	-	-	-	-	-	175,000	
FIRE 5	25,000	-	-	-	-	-	25,000	
FIRE 3	15,000	-	-	-	-	-	15,000	
FIRE 7	275,000	-	-	-	-	-	275,000	
FIRE 4	30,000	-	-	-	-	-	30,000	
FIRE 2	15,000	-	-	-	-	-	15,000	
	<b>2,585,000</b>	<b>100,000</b>	<b>-</b>	<b>1,950,000</b>	<b>-</b>	<b>-</b>	<b>535,000</b>	

**Projects (\$)**

- Fire station construction
- Fire station furnishings and equipment
- Fire fighting equipment
- Personal protective equipment
- Pumper - replacement
- Next Gen Radio System
- Computer equipment/software

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other	
FIRE 8	25,000	-	-	-	-	-	25,000
FIRE 3	25,000	-	-	-	-	-	25,000
FIRE 5	20,000	-	-	-	-	-	20,000
FIRE 6	475,000	-	-	-	-	-	475,000
FIRE 9	125,000	-	-	-	-	-	125,000
FIRE 11	40,000	-	-	-	-	-	40,000
FIRE 2	15,000	-	-	-	-	-	15,000
	<b>725,000</b>	-	-	-	-	-	<b>725,000</b>

**Projects (\$)**

- Fire station furnishings and equipment
- Personal protective equipment
- Fire fighting equipment
- Tanker - new
- Tanker 2 - refurbishment
- Pick up truck - #5 - replacement
- Computer equipment/software

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2017 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	DC's	Financing			Tax Levy
				Debt Financing	Grants	Other	
FIRE 5	20,000	-	-	-	-	-	20,000
FIRE 3	15,000	-	-	-	-	-	15,000
FIRE 12	125,000	-	-	-	-	-	125,000
FIRE 4	20,000	-	-	-	-	-	20,000
FIRE 10	400,000	-	-	-	-	-	400,000
FIRE 13	300,000	-	-	-	-	-	300,000
	<b>880,000</b>	-	-	-	-	-	<b>880,000</b>

**Projects (\$)**

- Fire fighting equipment
- Personal protective equipment
- SCBA replacement program
- Next Gen Radio System - upgrade
- Rescue - replacement
- Pumper - 2019 replacement (Note 1)

**Note 1** - \$300,000 collected will be put in a reserve to fund the replacement of the Pumper in 2019.



**Township of Uxbridge  
2014/2015  
Fire Department - 2018 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	Financing			Other	Tax Levy
			DC's	Debt Financing	Grants		
FIRE 3	15,000	-	-	-	-	-	15,000
FIRE 12	125,000	-	-	-	-	-	125,000
FIRE 5	20,000	-	-	-	-	-	20,000
FIRE 13	300,000	-	-	-	-	-	300,000
FIRE 14	50,000	-	-	-	-	-	50,000
	<b>510,000</b>	-	-	-	-	-	<b>510,000</b>

**Projects (\$)**

- Personal protective equipment
- SCBA replacement program
- Fire fighting equipment
- Pumper - 2019 replacement (Note 1)
- Car 1 - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2019 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other	
FIRE 3	15,000	-	-	-	-	-	15,000
FIRE 13	900,000	600,000	-	-	-	-	300,000
FIRE 5	30,000	-	-	-	-	-	30,000
	<b>945,000</b>	<b>600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>345,000</b>

**Projects (\$)**

Personal protective equipment  
Pump 8 replacement (**Note 1**)  
Fire fighting equipment

**Note 1** - reserve funds are the result of collecting \$300,000 in years 2017 and 2018 to be used to fund the replacement of the Pumper in 2019.

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2020 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	Financing			Tax Levy
			DC's	Debt Financing	Grants	
FIRE 3	15,000	-	-	-	-	15,000
FIRE 5	20,000	-	-	-	-	20,000
FIRE 15	90,000	-	-	-	-	90,000
	<u>125,000</u>					<u>125,000</u>

**Projects (\$)**

Personal protective equipment  
Fire fighting equipment  
Pumper 9 - refurbishment

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2021 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	Financing				Tax Levy
			DC's	Debt Financing	Grants	Other	
FIRE 3	15,000	-	-	-	-	-	15,000
FIRE 2	15,000	-	-	-	-	-	15,000
FIRE 5	20,000	-	-	-	-	-	20,000
FIRE 4	20,000	-	-	-	-	-	20,000
	<b>70,000</b>						<b>70,000</b>

**Projects (\$)**

- Personal protective equipment
- Computer equipment/software
- Fire fighting equipment
- Next Gen Radio System

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2022 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	DC's	Financing			Tax Levy
				Debt Financing	Grants	Other	
FIRE 3	15,000	-	-	-	-	-	15,000
FIRE 16	575,000	-	-	-	-	-	575,000
FIRE 5	20,000	-	-	-	-	-	20,000
	<b>610,000</b>	-	-	-	-	-	<b>610,000</b>

**Projects (\$)**

Personal protective equipment  
 Tanker replacement  
 Fire fighting equipment

**Township of Uxbridge  
2014/2015 Capital Budget  
Fire Department - 2023 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Debt Financing	Grants	Other	
FIRE 3	15,000	-	-	-	-	-	15,000
FIRE 8	15,000	-	-	-	-	-	15,000
FIRE 5	20,000	-	-	-	-	-	20,000
	50,000	-	-	-	-	-	50,000

**Projects (\$)**

Personal protective equipment  
 Fire station furnishings and equipment  
 Fire fighting equipment

**Township of Uxbridge  
2014/2015 Capital Budget  
Development Services Department - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022
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**Expenditures (\$)**

Vehicles

-	-	-	-	-	25,000	-	-	-	-	-	-
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**Financing (\$)**

Tax levy

-	-	-	-	-	25,000	-	-	-	-	-	-
-	-	-	-	-	25,000	-	-	-	-	-	-

**Township of Uxbridge  
2014/2015 Capital Budget  
Development Services Department - 2017 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	DC's	Financing			Tax Levy
				Debt Financing	Grants	Other	
DS 1	25,000	0	0	0	0	0	25,000
	<u>25,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,000</u>

**Project (\$)**

Car - replacement



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expenditures (\$)</b>											
Public Works	3,268,172	3,114,000	4,750,000	2,843,500	3,143,500	2,805,000	2,860,000	2,690,000	3,683,000	2,905,000	3,050,000
Operations	1,559,500	402,000	433,000	584,000	176,000	367,000	317,000	290,000	254,000	230,000	70,000
	<u>4,827,672</u>	<u>3,516,000</u>	<u>5,183,000</u>	<u>3,427,500</u>	<u>3,319,500</u>	<u>3,172,000</u>	<u>3,177,000</u>	<u>2,980,000</u>	<u>3,937,000</u>	<u>3,135,000</u>	<u>3,120,000</u>
<b>Financing (\$)</b>											
Reserve Funds	1,234,000	497,500	-	-	-	-	-	-	-	-	-
Development charges	592,572	161,000	1,798,000	110,000	390,000	110,000	110,000	110,000	1,055,000	110,000	590,000
Grants	1,050,572	1,045,000	875,000	505,000	705,000	595,000	600,000	600,000	575,000	600,000	615,000
Other	250,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Tax levy	1,700,528	1,612,500	2,310,000	2,612,500	2,024,500	2,267,000	2,267,000	2,070,000	2,107,000	2,225,000	1,715,000
	<u>4,827,672</u>	<u>3,516,000</u>	<u>5,183,000</u>	<u>3,427,500</u>	<u>3,319,500</u>	<u>3,172,000</u>	<u>3,177,000</u>	<u>2,980,000</u>	<u>3,937,000</u>	<u>3,135,000</u>	<u>3,120,000</u>

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expenditures (\$)</b>											
Roads	2,078,172	2,376,000	3,710,000	1,570,000	2,100,000	1,520,000	1,745,000	1,615,000	2,938,000	2,050,000	2,205,000
Sidewalks	45,000	43,000	40,000	45,000	85,000	35,000	50,000	65,000	120,000	70,000	75,000
Bridges & culverts	650,000	310,000	550,000	750,000	540,000	700,000	750,000	700,000	200,000	200,000	200,000
Street lights	75,000	80,000	45,000	43,500	43,500	50,000	50,000	50,000	150,000	50,000	50,000
Equipment & facilities	420,000	305,000	405,000	435,000	375,000	500,000	265,000	260,000	275,000	535,000	520,000
	<b>3,268,172</b>	<b>3,114,000</b>	<b>4,750,000</b>	<b>2,843,500</b>	<b>3,143,500</b>	<b>2,805,000</b>	<b>2,860,000</b>	<b>2,690,000</b>	<b>3,683,000</b>	<b>2,905,000</b>	<b>3,050,000</b>

**Financing (\$)**

Reserve Funds	359,000	350,000	-	-	-	-	-	-	-	-	-
Development charges	592,572	161,000	1,798,000	110,000	390,000	110,000	110,000	110,000	1,055,000	110,000	590,000
Grants	614,572	1,045,000	875,000	505,000	705,000	595,000	600,000	600,000	575,000	600,000	615,000
Other	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Tax levy	1,502,028	1,358,000	1,877,000	2,028,500	1,848,500	1,900,000	1,950,000	1,780,000	1,853,000	1,995,000	1,645,000
	<b>3,268,172</b>	<b>3,114,000</b>	<b>4,750,000</b>	<b>2,843,500</b>	<b>3,143,500</b>	<b>2,805,000</b>	<b>2,860,000</b>	<b>2,690,000</b>	<b>3,683,000</b>	<b>2,905,000</b>	<b>3,050,000</b>

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2014 Projects**

Total Project Cost	Financing				Page Reference	
	Reserve	DC's	Grants	Other		Tax Levy
2,376,000	305,000	161,000	1,045,000	200,000	665,000	CAPITAL 44
43,000	-	-	-	-	43,000	CAPITAL 45
310,000	45,000	-	-	-	265,000	CAPITAL 46
80,000	-	-	-	-	80,000	CAPITAL 47
305,000	-	-	-	-	305,000	CAPITAL 48
<b>3,114,000</b>	<b>350,000</b>	<b>161,000</b>	<b>1,045,000</b>	<b>200,000</b>	<b>1,358,000</b>	

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2014 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
<b><u>Pavement:</u></b>						
PW 1	110,000	-	-	55,000	-	55,000
PW 2	30,000	-	-	-	-	30,000
PW 4	450,000	-	-	450,000	-	-
PW 5	320,000	-	-	-	-	320,000
PW 6	60,000	-	51,000	-	-	9,000
PW 8	75,000	-	-	-	-	75,000
PW 9	240,000	-	-	240,000	-	-
PW 10	300,000	-	-	300,000	-	-
PW 11	145,000	145,000	-	-	-	-
PW 12	160,000	160,000	-	-	-	-
<b><u>Gravel:</u></b>						
PW 13	90,000	-	-	-	-	90,000
PW 14	70,000	-	-	-	-	70,000
PW 15	115,000	-	110,000	-	-	5,000
PW 16	115,000	-	-	-	-	115,000
Gravel fees	-	-	-	-	200,000	(200,000)
Asset Preservation Reserve	96,000	-	-	-	-	96,000
		2,376,000	305,000	161,000	1,045,000	200,000
						665,000

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2014 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 18	18,000	-	-	-	-	18,000
PW 20	25,000	-	-	-	-	25,000
	<u>43,000</u>	-	-	-	-	<u>43,000</u>

**Projects (\$)**

King St. (Cedar St. to Balsam St.) - replace  
 Dafoe St. - replace & extend

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2014 Projects**

Information Sheet Number	Total Project Costs	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 21	50,000	-	-	-	-	50,000
PW 22	120,000	45,000	-	-	-	75,000
PW 23	100,000	-	-	-	-	100,000
PW 24	40,000	-	-	-	-	40,000
	<b>310,000</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>265,000</b>

**Projects (\$)**

Brookdale Rd. - culvert - consulting  
 Conc. 6 & Leaskdale Rd. - reline culvert  
 Brock St. - culvert - **to RESERVE FUND**  
 South Townline (E. of Brock Rd.) - reline culvert

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Street Lights - 2014 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 25	45,000	-	-	-	-	45,000	
PW 26	35,000	-	-	-	-	35,000	
	<b>80,000</b>	-	-	-	-	<b>80,000</b>	

**Project (\$)**

Quaker Village Dr. & Bolton Dr. - replace  
Davis Dr. & Conc. 6 - flashing light

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2014 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 27	245,000	-	-	-	-	245,000	
PW 56	60,000	-	-	-	-	60,000	
	<b>305,000</b>	-	-	-	-	<b>305,000</b>	

**Projects (\$)**

Tandem truck and plow - replacement  
Sidewalk tractor/blower/blade



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2015 Projects**

	Total Project Cost	Financing				Page Reference
		Reserve	DC's	Grants	Other	
Roads	3,710,000	-	1,708,000	875,000	200,000	927,000 CAPITAL 50
Sidewalks	40,000	-	-	-	-	40,000 CAPITAL 51
Bridges & culverts	550,000	-	-	-	-	550,000 CAPITAL 52
Street lights	45,000	-	-	-	-	45,000 CAPITAL 53
Equipment & facilities	405,000	-	90,000	-	-	315,000 CAPITAL 54
	<b>4,750,000</b>	<b>-</b>	<b>1,798,000</b>	<b>875,000</b>	<b>200,000</b>	<b>1,877,000</b>

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2015 Projects**

Capital Information Sheet	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 29	425,000	-	-	425,000	-	-
PW 30	150,000	-	-	-	-	150,000
PW 6	1,880,000	-	1,598,000	-	-	282,000
PW 31	190,000	-	-	190,000	-	-
PW 32	275,000	-	-	-	-	275,000
PW 34	190,000	-	-	190,000	-	-
PW 45	135,000	-	-	-	-	135,000
PW 8	75,000	-	-	-	-	75,000
PW 13	90,000	-	-	-	-	90,000
PW 14	70,000	-	-	70,000	-	-
PW 15	115,000	-	110,000	-	-	5,000
PW 16	115,000	-	-	-	-	115,000
		-	-	200,000	-	(200,000)
	<b>3,710,000</b>	-	<b>1,708,000</b>	<b>875,000</b>	<b>200,000</b>	<b>927,000</b>

**Projects (\$)**

**Pavement:**

- Conc. 6 (Wagg Rd. to RR 21)
- Conc. 4 (Ashworth Rd to 3.25 km N)
- Main St. South
- Conc. 3 (N of RR 8 to 1.0 km)
- Conc. 2 (N of RR 8)
- Enzo Cres.
- Davis Dr. (Conc. 3 to Conc.4)
- Mill St.

**Gravel:**

- Chalk Lake Rd. (1.5 km E of Conc. 7)
- Zephyr Rd. (E of Conc. 2)
- Zephyr Rd. (W. of Conc. 2)
- Conc. 2 (N. of Zephyr Rd.)
- Gravel fees

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2015 Projects**

Capital Information Sheet	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 33	20,000	-	-	-	-	20,000
PW 17	20,000	-	-	-	-	20,000
	40,000	-	-	-	-	40,000

**Projects (\$)**

Albert St. (Toronto St. N. to Spruce St.) - north side  
Ash St (Albert St. to King St.) replace

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2015 Projects**

Capital Information Sheet	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 21	350,000	-	-	-	-	350,000
PW 35	200,000	-	-	-	-	200,000
	<u>550,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>550,000</u>

**Projects (\$)**

Brookdale Rd. - culvert

Brock St. - culvert replacement - to RESERVE FUND

**Township of Uxbridge  
2014/2015 Capital Projects  
Public Works and Operations Department - Public Works - Streetlights - 2015 Projects**

Capital Information Sheet	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 36	45,000	-	-	-	-	45,000	
	<u>45,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>45,000</u>	

**Projects (\$)**  
Quaker Village - replace

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2015 Projects**

Capital Information Sheet	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 37	55,000	-	-	-	-	55,000
PW 146	100,000	-	90,000	-	-	10,000
PW 38	250,000	-	-	-	-	250,000
	<b>405,000</b>	<b>-</b>	<b>90,000</b>	<b>-</b>	<b>-</b>	<b>315,000</b>

**Projects (\$)**

- Pick up truck (4X4) - replacement
- Green Shed - expansion
- Tandem plow with sander

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2016 Projects**

	Total Project Cost	Financing			Rage Reference		
		Reserve	DC's	Grants		Other	Levy
Roads	1,570,000	-	110,000	505,000	200,000	755,000	CAPITAL 56
Sidewalks	45,000	-	-	-	-	45,000	CAPITAL 57
Bridges & culverts	750,000	-	-	-	-	750,000	CAPITAL 58
Street lights	43,500	-	-	-	-	43,500	CAPITAL 59
Equipment & facilities	435,000	-	-	-	-	435,000	CAPITAL 60
	<u>2,843,500</u>	<u>-</u>	<u>110,000</u>	<u>505,000</u>	<u>200,000</u>	<u>2,028,500</u>	

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing					Levy
		Reserve	DC's	Grants	Other		
PW 39	75,000	-	-	-	-	-	75,000
PW 42	225,000	-	-	225,000	-	-	-
PW 43	280,000	-	-	280,000	-	-	-
PW 44	280,000	-	-	-	-	-	280,000
PW 46	85,000	-	-	-	-	-	85,000
PW 47	65,000	-	-	-	-	-	65,000
PW 13	130,000	-	-	-	-	-	130,000
PW 14	90,000	-	-	-	-	-	90,000
PW 15	170,000	-	110,000	-	-	-	60,000
PW 16	170,000	-	-	-	-	-	170,000
		-	-	-	200,000	(200,000)	
		1,570,000	110,000	505,000	200,000	755,000	

**Projects (\$)**

**Pavement:**

- Centennial Park Dr. (Poplar St. to Bascom St.)
- Campbell Dr. (Toronto St. to calming circle)
- Wagg Rd. (Hwy 47 to Conc. 6)
- Wagg Rd. (Conc. 6 to Conc. 7)
- Conc. 3 (RR 21 to Hwy 47)
- Nicholson Dr.
- Chalk Lake Rd. (1.5 km E of Conc. 7)
- Zephyr Rd. (E of Conc. 2)
- Zephyr Rd. (W. of Conc. 2)
- Conc. 2 (N. of Zephyr Rd.)

**Gravel:**

- Gravel fees



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing				Levy
		Reserve	DC's	Grants	Other	
PW 48	45,000	-	-	-	-	45,000
	<b>45,000</b>	-	-	-	-	<b>45,000</b>

**Projects (\$)**

Church St. (west) - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing				Levy
		Reserve	DC's	Grants	Other	
PW 49	200,000	-	-	-	-	200,000
PW 50	500,000	-	-	-	-	500,000
PW 51	50,000	-	-	-	-	50,000
	<b>750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750,000</b>

**Projects (\$)**

Brock St. - culvert - to RESERVE FUND  
Meyers Rd. - culvert  
Conc. 3 (N. of RR 8) - engineering

**Township of Uxbridge  
2014/2015 Capital Projects  
Public Works and Operations Department - Public Works - Street Lights - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing			
		Reserve	DC's	Grants	Other Levy
PW 53	43,500	-	-	-	43,500
	<u>43,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>43,500</u>

**Projects (\$)**

Testa subdivision - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing					Levy
		Reserve	DC's	Grants	Other		
PW 54	250,000	-	-	-	-	250,000	
PW 55	60,000	-	-	-	-	60,000	
PW 28	65,000	-	-	-	-	65,000	
PW 57	60,000	-	-	-	-	60,000	
	<u>435,000</u>	-	-	-	-	<u>435,000</u>	

**Projects (\$)**

Tandem truck & plow - replacement  
 Madvac  
 Chipper - replacement  
 One ton truck

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2017 Projects**

	Total Project Cost	Financing				Page Reference
		Reserve	DC's	Grants	Other	
Roads	2,100,000	-	390,000	705,000	200,000	805,000 CAPITAL 62
Sidewalks	85,000	-	-	-	-	85,000 CAPITAL 63
Bridges & culverts	540,000	-	-	-	-	540,000 CAPITAL 64
Street lights	43,500	-	-	-	-	43,500 CAPITAL 65
Equipment & facilities	375,000	-	-	-	-	375,000 CAPITAL 66
	<b>3,143,500</b>	<b>-</b>	<b>390,000</b>	<b>705,000</b>	<b>200,000</b>	<b>1,848,500</b>

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 58	350,000	-	-	350,000	-	-
PW 59	95,000	-	-	95,000	-	-
PW 60	95,000	-	-	-	-	95,000
PW 61	350,000	-	-	150,000	-	200,000
PW 62	125,000	-	-	-	-	125,000
PW 40	50,000	-	-	-	-	50,000
PW 41	110,000	-	-	110,000	-	-
PW 148	350,000	-	280,000	-	-	70,000
PW 63	100,000	-	-	-	-	100,000
PW 64	130,000	-	-	-	-	130,000
PW 65	115,000	-	-	-	-	115,000
PW 66	115,000	-	-	-	-	115,000
PW 67	115,000	-	110,000	-	-	5,000
<b>2,100,000</b>		-	<b>390,000</b>	<b>705,000</b>	<b>200,000</b>	<b>805,000</b>

**Projects (\$)**

**Pavement:**

Davis Dr. (RR1 to Conc. 6)  
 Conc. 6 (Leaskdale Rd. to S. 1.5 km)  
 Reid Rd.  
 Harrison Dr. (RR to RR 13)  
 Toronto St. N. (Albert St. to RR 1)  
 St. John's Cr.  
 Testa Rd. (Reach St. to end)  
 Front St.

**Gravel:**

Brewster Rd (Conc. 5 to Conc. 4)  
 Old Stouffville Rd (Hwy 47 to Conc 6)  
 Lietch Road  
 Conc. 4 (N of Zephyr Rd.)  
 Conc. 3 (S. Townline to Webb Rd.)  
 Gravel fees

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 149	35,000	-	-	-	-	35,000
PW 150	50,000	-	-	-	-	50,000
	<u>85,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>85,000</u>

**Projects (\$)**

First Ave. (Dominion St. to Brock St.)  
Front St.

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 68	40,000	-	-	-	-	40,000
PW 51	300,000	-	-	-	-	300,000
PW 69	200,000	-	-	-	-	200,000
	<b>540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,000</b>

**Projects (\$)**

Weirs Rd. - culvert replacement

Conc. 3 (N. of RR 8)

Brock St. - culvert - to RESERVE FUND



**Township of Uxbridge  
2014/2015 Capital Projects  
Public Works and Operations Department - Public Works - Street Lights - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax	
		Reserve	DC's	Grants	Other	Tax Levy	
PW 53	43,500	-	-	-	-	-	43,500
	<u>43,500</u>	-	-	-	-	-	<u>43,500</u>

**Projects (\$)**

Testa subdivision - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 70	245,000	-	-	-	-	245,000
PW 71	65,000	-	-	-	-	65,000
PW 72	32,500	-	-	-	-	32,500
PW 72	32,500	-	-	-	-	32,500
	<b>375,000</b>	-	-	-	-	<b>375,000</b>

**Projects (\$)**

Tanden truck and plow replacement

One Ton Truck

Pick up trucks - 1/2 ton

Pick up trucks - 1/2 ton

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2018 Projects**

	Total Project Cost	Financiang				Page Reference	
		Reserve	DC's	Grants	Other		Tax Levy
Roads	1,520,000	-	110,000	595,000	200,000	615,000	CAPITAL 68
Sidewalks	35,000	-	-	-	-	35,000	CAPITAL 69
Bridges & culverts	700,000	-	-	-	-	700,000	CAPITAL 70
Streetlights	50,000	-	-	-	-	50,000	CAPITAL 71
Equipment & facilities	500,000	-	-	-	-	500,000	CAPITAL 72
	<b>2,805,000</b>	<b>-</b>	<b>110,000</b>	<b>595,000</b>	<b>200,000</b>	<b>1,900,000</b>	

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Streetlights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Pulic Works - Roads - 2018 Projects**

Information Sheet Number	Total Project Cost	Reserve	Financiang			Tax Levy
			DC's	Grants	Other	
PW 74	50,000	-	-	50,000	-	-
PW 75	15,000	-	-	15,000	-	-
PW 76	85,000	-	-	-	-	85,000
PW 77	20,000	-	-	20,000	-	-
PW 78	40,000	-	-	40,000	-	-
PW 79	125,000	-	-	125,000	-	-
PW 80	55,000	-	-	55,000	-	-
PW 81	315,000	-	-	290,000	-	25,000
PW 82	240,000	-	-	-	-	240,000
PW 63	100,000	-	-	-	-	100,000
PW 64	130,000	-	-	-	-	130,000
PW 65	115,000	-	-	-	-	115,000
PW 66	115,000	-	-	-	-	115,000
PW 67	115,000	-	110,000	-	-	5,000
<b>1,520,000</b>		-	<b>110,000</b>	<b>595,000</b>	<b>200,000</b>	<b>615,000</b>

**Projects (\$)**

**Pavement:**

- Conc. 7 (S. of Brookdale Rd to hill)
- Second St. (Young St. to North St.)
- Conc. 6 (Davis Dr. to RR 11)
- Action Rd. (Deerfoot Rd. to Whitney Rd.)
- Wagner Rd
- Conc. 3 (Wagg Rd. to 0.6 km N.)
- Hamilton St. (Reach St. to Munro St.)
- Munro Cres. (Hamilton St. to Ewen St.)
- Foster Dr. (RR 1 to Mayfair St.)

**Gravel:**

- Brewster Rd (Conc. 5 to Conc. 4)
- Old Stouffville Rd (Hwy 47 to Conc 6)
- Lietch Road
- Conc. 4 (N of Zephyr Rd.)
- Conc. 3 (S. Townline to Webb Rd.)
- Gravel fees

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2018 Projects**

Information Sheet Number	Total Project Cost	Financiang					Tax Levy
		Reserve	DC's	Grants	Other		
PW 83	35,000	-	-	-	-	35,000	
	35,000	-	-	-	-	35,000	

**Projects (\$)**  
Third Ave. (Brock St. E. to Planks Ln.)

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2018 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 68	500,000	-	-	-	-	500,000
PW 84	200,000	-	-	-	-	200,000
	<u>700,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>700,000</u>

**Projects (\$)**  
Weirs Rd. - culvert replacement  
Brock St. - culvert - to RESERVE FUND

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Streetlights - 2018 Projects**

Information Sheet Number	Total Project Cost	Reserve	Financing			Tax Levy
			DC's	Grants	Other	
PW 73	50,000	-	-	-	-	50,000
	<u>50,000</u>	-	-	-	-	<u>50,000</u>

**Projects (\$)**  
Streetlights

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2018 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 85	200,000	-	-	-	-	200,000	
PW 86	300,000	-	-	-	-	300,000	
	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	

**Projects (\$)**

Single axle truck with plow and sander  
Sweeper



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2019 Projects**

	Total Project Costs	Financing				Page Reference	
		Reserve	DC's	Grants	Other		Tax Levy
Roads	1,745,000	-	110,000	600,000	200,000	835,000	CAPITAL 74
Sidewalks	50,000	-	-	-	-	50,000	CAPITAL 75
Bridges & culverts	750,000	-	-	-	-	750,000	CAPITAL 76
Street lights	50,000	-	-	-	-	50,000	CAPITAL 77
Equipment & facilities	265,000	-	-	-	-	265,000	CAPITAL 78
	<b>2,860,000</b>	<b>-</b>	<b>110,000</b>	<b>600,000</b>	<b>200,000</b>	<b>1,950,000</b>	

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2019 Projects**

Information Sheet Number	Total Project Costs	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 87	100,000	-	-	-	-	100,000
PW 88	800,000	-	-	600,000	-	200,000
PW 63	140,000	-	-	-	-	140,000
PW 64	180,000	-	-	-	-	180,000
PW 65	175,000	-	-	-	-	175,000
PW 66	175,000	-	-	-	-	175,000
PW 67	175,000	-	110,000	-	-	65,000
	-	-	-	-	200,000	(200,000)
	1,745,000	-	110,000	600,000	200,000	835,000

**Projects (\$)**

**Pavement:**

- Zephyr Rd. (W. limit to RR 39)
- Conc. 2 (Webb Rd. to Hwy 47)
- Brewster Rd (Conc. 5 to Conc. 4)
- Old Stouffville Rd (Hwy 47 to Conc 6)
- Lietch Road
- Conc. 4 (N of Zephyr Rd.)
- Conc. 3 (S. Townline to Webb Rd.)

**Gravel:**

- Gravel fees

**Township of Uxbridge**  
**2014/2015 Capital Budget**  
**Public Works and Operations Department - Public Works - Sidewalks - 2019 Projects**

Information Sheet Number	Total Project Costs	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 89	50,000	-	-	-	-	50,000
	<u>50,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>50,000</u>

**Projects (\$)**  
 Victoria Dr. (Brock St. W. to Colborne)

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2019 Projects**

Information Sheet Number	Total Project Costs	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 90	200,000	-	-	-	-	200,000
PW 52	500,000	-	-	-	-	500,000
PW 91	50,000	-	-	-	-	50,000
	<u>750,000</u>	-	-	-	-	<u>750,000</u>

**Projects (\$)**

Brock St. - culvert - to RESERVE FUND  
 Conc 5 (S. of Ravenshoe Rd.)  
 Davis Dr. (Stonemoor) - culvert

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Streetlights - 2019 Projects**

Information Sheet Number	Total Project Cost	Reserve	Financing				Tax Levy
			DC's	Grants	Other		
PW 73	50,000	-	-	-	-	50,000	
	<u>50,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>50,000</u>	

**Projects (\$)**  
Streetlights

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2019 Projects**

Information Sheet Number	Total Project Costs	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 92	200,000	-	-	-	-	200,000
PW 93	65,000	-	-	-	-	65,000
	<u>265,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>265,000</u>

**Projects (\$)**

Single Axle truck with plow and sander  
One Ton Truck

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2020 Projects**

Total Project Cost	Financing				Tax Levy	Page Reference
	Reserve	DC's	Grants	Other		
1,615,000	-	110,000	600,000	200,000	705,000	CAPITAL 80
65,000	-	-	-	-	65,000	CAPITAL 81
700,000	-	-	-	-	700,000	CAPITAL 82
50,000	-	-	-	-	50,000	CAPITAL 83
260,000	-	-	-	-	260,000	CAPITAL 84
<b>2,690,000</b>	<b>-</b>	<b>110,000</b>	<b>600,000</b>	<b>200,000</b>	<b>1,780,000</b>	

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2020 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
<b><u>Pavement:</u></b>						
Marion Dr.	120,000	-	-	120,000	-	-
East St. (Bell St. to Marion Dr.)	25,000	-	-	25,000	-	-
Marietta St.	55,000	-	-	55,000	-	-
Widdfield Dr.	35,000	-	-	35,000	-	-
Milne Cr.	50,000	-	-	50,000	-	-
Ewen Dr. (Munro to W. end)	135,000	-	-	135,000	-	-
Ontario St.	50,000	-	-	50,000	-	-
Ganton Rd.	75,000	-	-	75,000	-	-
O'Neil Rd.	135,000	-	-	55,000	-	80,000
Conc. 3 (Ashworth Rd. to RR 39)	400,000	-	-	-	-	400,000
Centre Rd.	30,000	-	-	-	-	30,000
<b><u>Gravel:</u></b>						
O'Neil Rd. (Ganton Rd. to RR 23)	115,000	-	-	-	-	115,000
Ashworth Rd (Conc. 5 to Conc. 6)	115,000	-	110,000	-	-	5,000
Ashworth Rd. (Conc. 6 to RR 1)	115,000	-	-	-	-	115,000
Conc. 5 (RR 11 to Ashworth Rd.)	160,000	-	-	-	-	160,000
Gravel fees	-	-	-	-	200,000	(200,000)
	<b>1,615,000</b>	<b>-</b>	<b>110,000</b>	<b>600,000</b>	<b>200,000</b>	<b>705,000</b>



**Township of Uxbridge**  
**2014/2015 Capital Budget**  
**Public Works and Operations Department - Public Works - Sidewalks - 2020 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 109	65,000	-	-	-	-	65,000
	<u>65,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>65,000</u>

**Projects (\$)**  
 Brock St. E. (Marrietta St. to Third Ave) - south side

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2020 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 110	200,000	-	-	-	-	200,000
PW 91	500,000	-	-	-	-	500,000
	<u>700,000</u>	-	-	-	-	<u>700,000</u>

**Projects (\$)**

Brock St. - culvert - to RESERVE FUND

Davis Dr. (Stonemoor) - culvert

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations - Public Works - Streetlights - 2020 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 73	50,000	-	-	-	-	50,000
	50,000	-	-	-	-	50,000

**Projects (\$)**  
Streetlights

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2020 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 111	260,000	-	-	-	-	260,000
	260,000	-	-	-	-	260,000

**Projects (\$)**  
Tandem truck with plow and sander

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2021 Projects**

	Total Project Cost	Financing				Page Reference	
		Reserve	DC's	Grants	Other		Tax Levy
Roads	2,938,000	-	935,000	575,000	200,000	1,228,000	CAPITAL 86
Sidewalks	120,000	-	40,000	-	-	80,000	CAPITAL 87
Bridges & culverts	200,000	-	-	-	-	200,000	CAPITAL 88
Street lights	150,000	-	80,000	-	-	70,000	CAPITAL 89
Equipment & facilities	275,000	-	-	-	-	275,000	CAPITAL 90
	<b>3,683,000</b>	<b>-</b>	<b>1,055,000</b>	<b>575,000</b>	<b>200,000</b>	<b>1,853,000</b>	

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 112	200,000	-	-	200,000	-	-	-
PW 113	375,000	-	-	375,000	-	-	-
PW 114	480,000	-	-	-	-	480,000	-
PW 115	73,000	-	-	-	-	73,000	-
PW 151	500,000	-	400,000	-	-	100,000	-
PW 155	850,000	-	425,000	-	-	425,000	-
<b>Gravel:</b>							
PW 105	115,000	-	-	-	-	115,000	-
PW 106	115,000	-	110,000	-	-	5,000	-
PW 107	115,000	-	-	-	-	115,000	-
PW 108	115,000	-	-	-	-	115,000	-
				200,000		(200,000)	
	<b>2,938,000</b>	<b>-</b>	<b>935,000</b>	<b>575,000</b>	<b>200,000</b>	<b>1,228,000</b>	<b>-</b>

**Projects (\$)**

**Pavement:**

- Webb Rd. (Conc. 2 to 1.0 km E.)
- Conc. 3 (1.0 Km N. of RR 8 to Davis Dr.)
- Conc. 4 (RR 8 to Davis Dr.)
- Hilborne Crescent
- Centre Rd. (N. of Oakside)
- Planks Ln. (Main St. to 0.3 Km E. of Third Ave.)

**Gravel:**

- O'Neil Rd. (Ganton Rd. to RR 23)
- Ashworth Rd (Conc. 5 to Conc. 6)
- Ashworth Rd. (Conc. 6 to RR 1)
- Conc. 5 (RR 11 to Ashworth Rd.)
- Gravel fees

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 116	70,000	-	-	-	-	70,000
PW 152	50,000	-	40,000	-	-	10,000
	120,000	-	40,000	-	-	80,000

**Projects (\$)**

Brock St. E. (Main St. N. to Second Ave.) - north side  
Centre Rd. (N. of Oakside Dr.)

**Township of Uxbridge**  
**2014/2015 Capital Budget**  
**Public Works and Operations Department - Public Works - Bridges and Culverts - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing				
		Reserve	DC's	Grants	Other	Tax Levy

<b>Projects (\$)</b>						
Brock St. - culvert - to RESERVE FUND	PW 117	200,000	-	-	-	200,000
		200,000	-	-	-	200,000



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Streetlights - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 73	50,000	-	-	-	-	50,000
PW 153	100,000	-	80,000	-	-	20,000
	150,000	-	80,000	-	-	70,000

**Projects (\$)**

Streetlights  
Centre Rd. (N. of Oakside)

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operation Department - Public Works - Equipment and Facilities - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 118	210,000	-	-	-	-	210,000	
PW 119	32,500	-	-	-	-	32,500	
PW 119	32,500	-	-	-	-	32,500	
	<u>275,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>275,000</u>	

**Projects (\$)**

Single axle truck with plow and sander  
 Pick up trucks - 1/2 ton  
 Pick up trucks - 1/2 ton

Township of Uxbridge  
 2014/2015 Capital Budget  
 Public Works and Operations Department - Public Works - 2022 Projects

Total Project Cost	Financing					Page Reference
	Reserve	DC's	Grants	Other	Tax Levy	
2,050,000	-	110,000	600,000	200,000	1,140,000	CAPITAL 92
70,000	-	-	-	-	70,000	CAPITAL 93
200,000	-	-	-	-	200,000	CAPITAL 94
50,000	-	-	-	-	50,000	CAPITAL 95
535,000	-	-	-	-	535,000	CAPITAL 96
<b>2,905,000</b>	<b>-</b>	<b>110,000</b>	<b>600,000</b>	<b>200,000</b>	<b>1,995,000</b>	

**Expenditures (\$)**

Roads  
 Sidewalks  
 Bridges & culverts  
 Street lights  
 Equipment & facilities

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Roads - 2022 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 120	365,000	-	-	365,000	-	-
PW 121	75,000	-	-	75,000	-	-
PW 122	20,000	-	-	20,000	-	-
PW 123	180,000	-	-	140,000	-	40,000
PW 124	80,000	-	-	-	-	80,000
PW 125	210,000	-	-	-	-	210,000
PW 126	25,000	-	-	-	-	25,000
PW 127	25,000	-	-	-	-	25,000
PW 128	35,000	-	-	-	-	35,000
PW 129	95,000	-	-	-	-	95,000
PW 105	300,000	-	-	-	-	300,000
PW 105	135,000	-	-	-	-	135,000
PW 107	135,000	-	-	-	-	135,000
PW 108	235,000	-	-	-	-	235,000
PW 106	135,000	-	110,000	-	-	25,000
	-	-	-	-	200,000	(200,000)
	2,050,000	-	110,000	600,000	200,000	1,140,000

**Projects (\$)**

**Pavement:**

- Ashworth Rd (Conc. 4 to Conc. 5)
- Oxtoby Lane
- Scott Court
- Conc. 6 (Zephyr Rd. to 0.5 km S.)
- Remion (Fourth Ave. to Barton Ln.)
- Conc. 3 (Ashworth Rd. to Hollingers Rd.)
- Fifth St. (Jonathan St. to Young St.)
- Fourth St. (Young to North St.)
- Perry St. (W. of Victoria)
- Whitney Rd. (Acton Rd. to Wagners Rd.)
- Wagg Rd. (Conc. 4 to Old Hwy 47)
- O'Neil Rd. (Ganton Rd. to RR 23)
- Ashworth Rd. (Conc. 6 to RR 1)
- Conc. 5 (RR 11 to Ashworth Rd.)
- Ashworth Rd (Conc. 5 to Conc. 6)

**Gravel:**

- Gravel fees

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2022 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 130	70,000	-	-	-	-	70,000	
	<u>70,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>70,000</u>	

**Projects (\$)**

Brock St. E. (Second Ave. to Fourth Ave.) - north side

**Township of Uxbridge**  
**2014/2015 Capital Budget**  
**Public Works and Operations Department - Public Works - Bridges and Culverts - 2022 Projects**

Information Sheet Number	Total Project Cost	Financing				
		Reserve	DC's	Grants	Other	Tax Levy
PW 131	200,000	-	-	-	-	200,000
	<u>200,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,000</u>

**Projects (\$)**  
 Brock St. - culvert - to RESERVE FUND

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Streetlights - 2022 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 73	50,000	-	-	-	-	50,000	
	50,000	-	-	-	-	50,000	

**Projects (\$)**  
Streetlights

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2022 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 132	450,000	-	-	-	-	450,000
PW 154	85,000	-	-	-	-	85,000
	<u>535,000</u>	-	-	-	-	<u>535,000</u>

**Projects (\$)**

Sand Storage Building - replacement  
Works Depot - parking lot - repave



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - 2023 Projects**

Total Project Cost	Financing				Page Reference	
	Reserve	DC's	Grants	Other		Tax Levy
2,205,000	-	590,000	615,000	200,000	800,000	CAPITAL 98
75,000	-	-	-	-	75,000	CAPITAL 99
200,000	-	-	-	-	200,000	CAPITAL 100
50,000	-	-	-	-	50,000	CAPITAL 101
520,000	-	-	-	-	520,000	CAPITAL 102
<b>3,050,000</b>	<b>-</b>	<b>590,000</b>	<b>615,000</b>	<b>200,000</b>	<b>1,645,000</b>	

**Expenditures (\$)**

Roads  
Sidewalks  
Bridges & culverts  
Street lights  
Equipment & facilities

**Township of Uxbridge**  
**2014/2015 Capital Budget**  
**Public Works and Operations Department - Public Works - Roads - 2023 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve	DC's	Grants	Other		
PW 133	180,000	-	-	180,000	-	-	-
PW 134	65,000	-	-	65,000	-	-	-
PW 135	370,000	-	-	370,000	-	-	-
PW 136	450,000	-	-	-	-	450,000	-
PW 137	75,000	-	-	-	-	75,000	-
PW 156	600,000	-	480,000	-	-	-	120,000
<b>Gravel:</b>							
PW 138	115,000	-	-	-	-	115,000	-
PW 139	115,000	-	110,000	-	-	5,000	-
PW 140	115,000	-	-	-	-	115,000	-
PW 141	120,000	-	-	-	-	120,000	-
Gravel fees		-	-	200,000	-	(200,000)	-
		2,205,000	590,000	615,000	200,000	800,000	-

**Projects (\$)**

**Pavement:**

Conc. 6 (Leaskdale Rd. to 0.5 km S. of RR 13)  
 Chalk Lake Rd.  
 Conc. 3 (RR 11 to Ashworth Rd.)  
 Conc. 6 (RR 11 to Ashworth Rd.)  
 Deerfoot Rd. (Acton Rd. to End)  
 Cemetery Rd.

**Gravel:**

Conc. 5 (Brewster Rd. to RR 32)  
 O'Beirn Rd (Conc. 4 to Conc. 5)  
 Kydd Rd. (RR 23 to Kydd Rd.)  
 Fowlers Rd (RR 1 to Kydd Rd.)  
 Gravel fees

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Sidewalks - 2023 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	

<b>Projects (\$)</b>						
Toronto St. S. (Colborne St. to Victoria Dr.)	PW 142	75,000	-	-	-	75,000
		<u>75,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>75,000</u>

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Bridges and Culverts - 2023 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
	200,000	-	-	-	-	200,000
	<u>200,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,000</u>

**Projects (\$)**  
Brock St. - culvert - to RESERVE

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Street Lights - 2023 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	

<b><u>Projects (\$)</u></b>						
Street light - replacements	PW 73	50,000	-	-	-	50,000
		50,000	-	-	-	50,000

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Public Works - Equipment and Facilities - 2023 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve	DC's	Grants	Other	
PW 144	260,000	-	-	-	-	260,000
PW 145	260,000	-	-	-	-	260,000
	<u>520,000</u>	-	-	-	-	<u>520,000</u>

**Projects (\$)**

Tandem truck and plow & sander - replacement  
Tandem truck and plow & sander - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expenditures (\$)</b>											
Community Centres	27,000	91,000	23,000	11,000	6,000	27,000	77,000	-	24,000	-	-
Parks	302,500	147,500	240,000	325,000	30,000	60,000	60,000	90,000	30,000	30,000	30,000
Arena	1,230,000	163,500	170,000	248,000	140,000	280,000	180,000	200,000	200,000	200,000	40,000
	1,559,500	402,000	433,000	584,000	176,000	367,000	317,000	290,000	254,000	230,000	70,000
<b>Financing (\$)</b>											
Reserve Funds	875,000	147,500	-	-	-	-	-	-	-	-	-
Development charges	-	-	-	-	-	-	-	-	-	-	-
Grants	436,000	-	-	-	-	-	-	-	-	-	-
Other	50,000	-	-	-	-	-	-	-	-	-	-
Tax levy	198,500	254,500	433,000	584,000	176,000	367,000	317,000	290,000	254,000	230,000	70,000
	1,559,500	402,000	433,000	584,000	176,000	367,000	317,000	290,000	254,000	230,000	70,000

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2014 Projects**

Total Project Cost	Financing					Page Reference
	Reserve Fund	DC's	Grants	Other	Tax Levy	
91,000	-	-	-	-	91,000	CAPITAL 105
147,500	117,500	-	-	-	30,000	CAPITAL 106
163,500	30,000	-	-	-	133,500	CAPITAL 107
402,000	147,500	-	-	-	254,500	

**Expenditures (\$)**

Community centres  
Parks  
Arena



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Community Centres - 2014 Projects**

	Information Sheet Number	Total Project Cost	Financing				Tax Levy
			Reserve Fund	DC's	Grants	Other	
<b>Projects (\$)</b>							
<b>Sandford Hall</b>							
HVAC - replace 1 unit	OP 1	11,000	-	-	-	-	11,000
<b>Music Hall</b>							
Air conditioning - replacement	OP 2	65,000	-	-	-	-	65,000
<b>Zephyr Hall</b>							
HVAC - replacement	OP 3	15,000	-	-	-	-	15,000
<b>Total Community Centers</b>		<b>91,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91,000</b>

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations - Operations - Parks - 2014 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 6	25,000	-	-	25,000	-	-	-
OP 12	30,000	-	-	30,000	-	-	-
	62,500	-	-	62,500	-	-	-
OP 8	30,000	-	-	-	-	-	30,000
	147,500	-	-	117,500	-	-	30,000

**Projects (\$)**

Pathway and parking lot - paving - Eigin Park  
 Fencing, ditching and gates - The Fields of Uxbridge  
 Payment to reserve - skate park & splash pad  
 Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Arena - 2014 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	
OP 43	50,000	30,000	-	-	-	20,000
OP 44	13,500	-	-	-	-	13,500
	100,000	-	-	-	-	100,000
	<u>163,500</u>	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>133,500</u>

**Project (\$)**

Generator hook up - Arena  
 Rooftop HVAC - replacement  
 Transfer - reserve - repayment - Arena (1)

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2015 Projects**

Total Project Cost	Financing					Page Reference
	Reserve Fund	DC's	Grants	Other	Tax Levy	
23,000	-	-	-	-	23,000	CAPITAL 109
240,000	-	-	-	-	240,000	CAPITAL 110
170,000	-	-	-	-	170,000	CAPITAL 111
<b>433,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>433,000</b>	

**Expenditures (\$)**  
Community centres  
Parks  
Arena

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Community Centre - 2015 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
<b>Sandford Hall</b> HVAC - replace 1 unit	OP 1 11,000	-	-	-	-	11,000
<b>Sandford Hall</b> Cooler and fridge - replacement	OP 9 6,000	-	-	-	-	6,000
<b>Senior's Center</b> Parking lot lighting - additional	OP 10 6,000	-	-	-	-	6,000
<b>Total Community Centers</b>	<b>23,000</b>	-	-	-	-	<b>23,000</b>

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Parks - 2015 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	
OP 11	60,000	-	-	-	-	60,000
OP 7	150,000	-	-	-	-	150,000
OP 8	30,000	-	-	-	-	30,000
	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>240,000</b>

**Projects (\$)**

Pathway paving - general  
Soccer irrigation - The Fields of Uxbridge  
Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Arena - 2015 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 5	100,000	-	-	-	-	-	100,000
	70,000	-	-	-	-	-	70,000
	170,000	-	-	-	-	-	170,000

**Project (\$)**

Transfer - reserve - repayment - Arena (1)  
Parking lot paving - west side

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2016 Projects**

Total Project Cost	Financing				Page Reference
	Reserve Fund	DC's	Grants	Other	
11,000	-	-	-	-	11,000 CAPITAL 113
325,000	-	-	-	-	325,000 CAPITAL 114
248,000	-	-	-	-	248,000 CAPITAL 115
<b>584,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>584,000</b>

**Expenditures (\$)**

Community centres  
Parks  
Arena



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Community Centre - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
OP 1	11,000	-	-	-	-	11,000
<b>Total Community Centers</b>		-	-	-	-	<b>11,000</b>

**Projects (\$)**

**Sandford Hall**

HVAC - replace 2 unit

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Parks - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 17	60,000	-	-	-	-	-	60,000
OP 13	35,000	-	-	-	-	-	35,000
OP 14	100,000	-	-	-	-	-	100,000
OP 15	100,000	-	-	-	-	-	100,000
OP 8	30,000	-	-	-	-	-	30,000
	<b>325,000</b>	-	-	-	-	-	<b>325,000</b>

**Projects (\$)**

Pathway paving - sections of trails  
 Riding lawnmower  
 Irrigation - The Fields of Uxbridge  
 Club House - The Fields of Uxbridge  
 Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Arena - 2016 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
	100,000	-	-	-	-	-	100,000
OP 18	40,000	-	-	-	-	-	40,000
OP 19	18,000	-	-	-	-	-	18,000
OP 20	90,000	-	-	-	-	-	90,000
	<u>248,000</u>	-	-	-	-	-	<u>248,000</u>

**Project (\$)**

Transfer - reserve - repayment - Arena (1)  
Humicon - replacement  
Relamp - both pads  
Olympia - replacement

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2017 Projects**

Total Project Cost	Reserve Fund	Financing			Page Reference
		DC's	Grants	Other	
6,000	-	-	-	-	CAPITAL 117
30,000	-	-	-	-	CAPITAL 118
140,000	-	-	-	-	CAPITAL 119
<b>176,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>176,000</b>

**Expenditures (\$)**

Community centres  
Parks  
Arena

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Community Centre - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
OP 21	6,000	-	-	-	-	6,000
<b>Total Community Centers</b>	<b>6,000</b>	-	-	-	-	<b>6,000</b>

**Projects (\$)**

Zephyr Hall  
Oil tank replacement

**Total Community Centers**

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Parks - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	
OP 8	30,000	-	-	-	-	30,000
	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>

**Projects (\$)**  
Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Arena - 2017 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
	100,000	-	-	-	-	-	100,000
OP 22	40,000	-	-	-	-	-	40,000
	<u>140,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>140,000</u>

**Project (\$)**

Transfer - reserve - repayment - Arena (1)  
Road sign - replacement

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Summary - 2018 Projects**

Total Project Cost	Financing				Page Reference
	Reserve Fund	DC's	Grants	Other	
27,000	-	-	-	-	27,000 CAPITAL 121
60,000	-	-	-	-	60,000 CAPITAL 122
280,000	-	-	-	-	280,000 CAPITAL 123
<b>367,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,000</b>

**Expenditures (\$)**

Community centres  
Parks  
Arena



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Community Centre - 2018 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	Financing			Tax Levy
			DC's	Grants	Other	
OP 23	17,000	-	-	-	-	17,000
OP 24	10,000	-	-	-	-	10,000
<b>Total Community Centers</b>						<b>27,000</b>

**Projects (\$)**

**Senior's Center  
HVAC - replacement**

**Goodwood Hall  
Appliance - replacement**

**Total Community Centers**

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Parks - 2018 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	
OP 25	30,000	-	-	-	-	30,000
OP 8	30,000	-	-	-	-	30,000
	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>60,000</u>

**Projects (\$)**

RTV Kubota - replacement  
Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Arena - 2018 Projects**

Information Sheet Number	Total Project Cost	Reserve Fund	DC's	Financing			Tax Levy
				Parkland Reserve	Grants	Other	
OP 26	80,000	-	-	-	-	-	80,000
	100,000	-	-	-	-	-	100,000
OP 27	100,000	-	-	-	-	-	100,000
	280,000	-	-	-	-	-	280,000

**Project (\$)**

Refrigeration equipment - replacement  
Transfer - reserve - repayment - Arena (1)  
Condensor - replacement

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2019 Projects**

Total Project Cost	Financing				Page Reference	
	Reserve Fund	DC's	Grants	Other		Tax Levy
77,000	-	-	-	-	77,000	CAPITAL 125
60,000	-	-	-	-	60,000	CAPITAL 126
180,000	-	-	-	-	180,000	CAPITAL 127
<b>317,000</b>	-	-	-	-	<b>317,000</b>	

**Expenditures (\$)**

Community centres  
Parks  
Arena

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Community Centre - 2019 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
<b>Sandford Hall</b> Appliance replacement	10,000	-	-	-	-	10,000
<b>Goodwood Hall</b> Road sign replacement	10,000	-	-	-	-	10,000
<b>Senior's Center</b> Parking lot - repaving	50,000	-	-	-	-	50,000
<b>Zephyr Hall</b> Oil tank replacement	7,000	-	-	-	-	7,000
<b>Total Community Centers</b>	<b>77,000</b>	-	-	-	-	<b>77,000</b>

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Parks - 2019 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 32	30,000	-	-	-	-	-	30,000
OP 8	30,000	-	-	-	-	-	30,000
	<u>60,000</u>	-	-	-	-	-	<u>60,000</u>

**Projects (\$)**

Skid Steer - new

Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Arena - 2019 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	
OP 33	30,000	-	-	-	-	30,000
Transfer - reserve - repayment - Arena (1)	100,000	-	-	-	-	100,000
Brine header - replacement - Pad 2	50,000	-	-	-	-	50,000
	<b>180,000</b>	-	-	-	-	<b>180,000</b>

**Project (\$)**

Roof on plant rooms - replacement  
 Transfer - reserve - repayment - Arena (1)  
 Brine header - replacement - Pad 2

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2020 Projects**

Total Project Cost	Financing				Page Reference
	Reserve Fund	DC's	Grants	Other	
-	-	-	-	-	-
90,000	-	-	-	-	90,000 CAPITAL 129
200,000	-	-	-	-	200,000 CAPITAL 130
<b>290,000</b>	-	-	-	-	<b>290,000</b>

**Expenditures (\$)**

Community centres  
Parks  
Arena



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Parks - 2020 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 35	60,000	-	-	-	-	-	60,000
OP 8	30,000	-	-	-	-	-	30,000
	<b>90,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,000</b>

**Projects (\$)**

Lamp soccer field - The Fields of Uxbridge  
Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Arena - 2020 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 36	100,000	-	-	-	-	-	100,000
	100,000	-	-	-	-	-	100,000
	200,000	-	-	-	-	-	200,000

**Project (\$)**

Condensor - replacement  
Transfer - reserve - repayment - Arena

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2021 Projects**

Total Project Cost	Financing					Page Reference
	Reserve Fund	DC's	Grants	Other	Tax Levy	
24,000	-	-	-	-	24,000	CAPITAL 132
30,000	-	-	-	-	30,000	CAPITAL 133
200,000	-	-	-	-	200,000	CAPITAL 134
<b>254,000</b>	-	-	-	-	<b>254,000</b>	

**Expenditures (\$)**

Community centres  
Parks  
Arena

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Community Centre - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
<b>Senior's Center</b> Appliance - replacement	OP 37 12,000	-	-	-	-	12,000
<b>Zephyr Hall</b> Appliance - replacement	OP 38 12,000	-	-	-	-	12,000
<b>Total Community Centers</b>	24,000	-	-	-	-	24,000

**Projects (\$)**

**Township of Uxbridge**  
**2014/2015 Capital Budget**  
**Public Works and Operations Department - Operations - Parks - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 8	30,000	-	-	-	-	-	30,000
	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>

**Projects (\$)**

Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Arena - 2021 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 39	100,000	-	-	-	-	-	100,000
	100,000	-	-	-	-	-	100,000
	200,000	-	-	-	-	-	200,000

**Project (\$)**

Lobby renovations

Transfer - reserve - repayment

(1) \$100,000 repayment to the 'Future Capital Projects' reserve for the years 2014 to 2021, interest free

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2022 Projects**

Total Project Cost	Financing					Page Reference
	Reserve Fund	DC's	Grants	Other	Tax Levy	
-	-	-	-	-	-	
30,000	-	-	-	-	30,000	CAPITAL 136
200,000	-	-	-	-	200,000	CAPITAL 137
<b>230,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>230,000</b>	

**Expenditures (\$)**

Community centres	-	
Parks	30,000	CAPITAL 136
Arena	200,000	CAPITAL 137
	<b>230,000</b>	

Township of Uxbridge  
 2014/2015 Capital Budget  
 Public Works and Operations Department - Operations - Parks - 2022 Projects

Information Sheet Number	Total Project Cost	Reserve Fund	Financing				Tax Levy
			DC's	Parkland Reserve	Grants	Other	
OP 8	30,000	-	-	-	-	-	30,000
	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>

**Projects (\$)**

Playground equipment upgrades



**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Arena - 2022 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 40	100,000	-	-	-	-	-	100,000
OP 41	100,000	-	-	-	-	-	100,000
	<u>200,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,000</u>

**Project (\$)**

Olympia - replacement  
Refridgeration equipment - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Summary - 2023 Projects**

Total Project Cost	Financing				Page Reference
	Reserve Fund	DC's	Grants	Other	
-	-	-	-	-	-
30,000	-	-	-	-	30,000 CAPITAL 139
40,000	-	-	-	-	40,000 CAPITAL 140
<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,000</b>

**Expenditures (\$)**

Community centres  
Parks  
Arena

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - Parks - 2023 Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	
OP 8	30,000	-	-	-	-	-	30,000
	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>

**Projects (\$)**  
Playground equipment upgrades

**Township of Uxbridge  
2014/2015 Capital Budget  
Public Works and Operations Department - Operations - 2023 Arena Projects**

Information Sheet Number	Total Project Cost	Financing					Tax Levy
		Reserve Fund	DC's	Parkland Reserve	Grants	Other	

OP 42	40,000						40,000
	40,000	0	0	0	0	0	40,000

**Project (\$)**  
Humicon - replacement

**Township of Uxbridge  
2014/2015 Capital Budget  
Recreation, Culture and Tourism Department - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b><u>Expenditures (\$)</u></b>											
Trails	157,500	40,000	140,000	-	-	-	-	-	-	-	-
Uxpool	-	20,000	-	12,000,000	-	-	-	-	-	-	-
	157,500	60,000	140,000	12,000,000	-	-	-	-	-	-	-
<b><u>Financing (\$)</u></b>											
Tax levy	-	20,000	-	-	-	-	-	-	-	-	-
Development charges	-	-	-	4,000,000	-	-	-	-	-	-	-
Reserve Fund	7,500	21,000	-	-	-	-	-	-	-	-	-
Grants & Other	150,000	19,000	140,000	8,000,000	-	-	-	-	-	-	-
	157,500	60,000	140,000	12,000,000	-	-	-	-	-	-	-

**Township of Uxbridge  
2014/2015 Capital Budget  
Recreation, Culture and Tourism Department - 2014 Projects**

Total Project Cost	Financing				Page Reference
	Reserve Fund	DC's	Grants	Other	

40,000	21,000	-	15,000	4,000	-	See Below
20,000	-	-	-	-	20,000	See Below
<b>60,000</b>	<b>21,000</b>	<b>-</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>	

**Details of 2014 - Recreation, Culture and Tourism Department - Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	

<b>Trails - Project (\$)</b>							
Observation Hill - protection - Countryside Preserve	RCT 1	25,000	6,000	-	15,000	4,000	-
Landscaping & signage - Countryside Preserve	RCT 3	15,000	15,000	-	-	-	-
		<b>40,000</b>	<b>21,000</b>	<b>-</b>	<b>15,000</b>	<b>4,000</b>	<b>-</b>

<b>Uxpool Project (\$)</b>							
Boiler - replacement	RCT 2	20,000	-	-	-	-	20,000

**Township of Uxbridge  
2014/2015 Capital Budget  
Recreation, Culture and Tourism Department - 2015 Projects**

	Total Project Cost	Financing				Page Reference
		Reserve Fund	DC's	Grants	Other	
Trails	140,000	-	-	110,000	30,000	See Below
Uxpool	-	-	-	-	-	-
	<u>140,000</u>	<u>-</u>	<u>-</u>	<u>110,000</u>	<u>30,000</u>	<u>-</u>

**2015 Projects (\$)**

Trails  
Uxpool

**Details of 2015 - Recreation, Culture and Tourism Department - Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
RCT 4	140,000	-	-	110,000	30,000	-

Trails - Project (\$)  
Rail trestle - upgrade for Trans Canada Trail

**Township of Uxbridge  
2014/2015 Capital Budget  
Recreation, Culture and Tourism Department - 2016 Projects**

	Total Project Cost	Financing				Page Reference
		Reserve Fund	DC's	Grants	Other	
Trails	-	-	-	-	-	-
Uxpool	12,000,000	-	4,000,000	8,000,000	-	See Below
	12,000,000	-	4,000,000	8,000,000	-	-

**2016 Projects (\$)**

Trails  
Uxpool

**Details of 2016 - Recreation, Culture and Tourism Department - Projects**

Information Sheet Number	Total Project Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
RCT 5	12,000,000	-	4,000,000	8,000,000	-	-

**Uxpool Project (\$)**

Pool replacement - The Fields of Uxbridge



**Township of Uxbridge  
2014/2015 Capital Budget  
Library - Years 2013 - 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b><u>Expenditures (\$)</u></b>											
Building improvements	-	42,500	-	-	-	-	-	-	-	-	-
<b><u>Financing (\$)</u></b>											
Tax levy	-	42,500	-	-	-	-	-	-	-	-	-
Reserve fund financing	-	-	-	-	-	-	-	-	-	-	-
	-	42,500	-	-	-	-	-	-	-	-	-

**Township of Uxbridge  
2014/2015 Capital Budget  
Library - 2014 Projects**

Capital Information Sheet	Total Project Cost	Financing			Tax Levy
		Reserve Fund	DC's	Grants	
LIB 1	23,000	-	-	-	23,000
LIB 2	19,500	-	-	-	19,500
	<b>42,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,500</b>

**Project (\$)**

Roof - replacement - Zephyr Library  
Heat cables for roof - Uxbridge Library