

**Township of Uxbridge  
2010 Municipal Performance Measures**

The Ontario Government has mandated a Municipal Performance Measurement Program (MPMP) which requires municipalities to submit financial and related performance data to the Province and the Public on a range of services based on year 2010 data.

The Township of Uxbridge MPMP results for 2010 are as follows:

**GENERAL GOVERNMENT**

**Cost for governance and corporate management as a % of local municipal operating costs.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>14.1%</b>	<b>15.2%</b>
<b>Total cost</b>	<b>10.9%</b>	<b>11.8%</b>

**Comments**

The Township provides centralized corporate support for services such as payroll, accounting and information technology for all departments and boards. A centralized support model may result in a higher measurement result than a decentralized model where costs are allocated directly to service areas.

Total cost includes amortization expenses of tangible capital assets related to the municipal building and information technology.

**FIRE SERVICES**

**Cost for fire service per \$1,000 of assessment.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$.40</b>	<b>\$.46</b>
<b>Total cost</b>	<b>\$.45</b>	<b>\$.50</b>

**Comments**

The Township of Uxbridge has a full time Fire Chief, Fire Prevention Officer, an Administrative Assistant and one full time firefighter. The balance of the staffing of the fire department is comprised of volunteer firefighters.

The Township contracts fire services for a portion of the municipality to the Township of East Gwillimbury and the Town of Whitchurch-Stouffville. The Township also provides services to a portion of the Township of Scugog.

Total cost includes amortization expenses related to the fire hall, fire vehicles and fire equipment including protective clothing.

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**Residential Fire Related Incidents**

	<b>2010</b>	<b>2009</b>	<b>5 yr ave.</b>
<b>Injuries/1,000 persons</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fatalities/1,000 persons</b>	<b>.052</b>	<b>0</b>	<b>.052</b>
<b>Structural fires/1,000 households</b>	<b>2.777</b>	<b>3.005</b>	<b>n/a</b>

**ROADWAYS**

**Paved Roads**

**Cost for paved (hardtop) roads per lane kilometer.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$1,522.20</b>	<b>\$1,202.98</b>
<b>Total cost</b>	<b>\$4,059.47</b>	<b>\$3,691.13</b>

**Comments**

Factors that can influence these results include:

- a) Age and condition of the roads
- b) The volume and type of traffic using the roads.
- c) Number and severity of rainfall events.
- d) The Municipality's paving standards.

Total cost includes the amortization expense for the road base and surface for all Township owned roads.

**Unpaved Roads**

**Cost for unpaved ( loose top) roads per lane kilometer.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$2,847.63</b>	<b>\$3,314.87</b>
<b>Total cost</b>	<b>\$4,036.95</b>	<b>\$4,457.87</b>

**Comments**

Factors that can influence these results include:

- a) Age and condition of the roads
- b) The volume and type of traffic using the roads.
- c) Number and severity of rainfall events.
- d) The Municipality's paving standards.

Total cost includes amortization of the unpaved road bases.

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**Adequacy of Roads**

Percentage of paved lane kilometers where the condition is rated as good to very good.

	<b>2010</b>	<b>2009</b>
<b>% Roads good or very good</b>	<b>74.2%</b>	<b>63.1%</b>

**Winter Control**

Cost for winter maintenance of roadways per lane kilometer maintained in winter.

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$1,255.81</b>	<b>\$1,448.64</b>
<b>Total cost</b>	<b>\$1,377.02</b>	<b>\$1,567.58</b>

**Comments**

The number and severity of winter storms, including ice storms, have a direct effect on these results. Results are also affected by the service level standards established by the municipality and the temperature.

Total cost includes amortization expense for snow removal equipment.

**Effective Snow and Ice Control for Winter Roads**

Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.

	<b>2010</b>	<b>2009</b>
<b>% of events meeting standard</b>	<b>90.0%</b>	<b>93.8%</b>

This measure is affected by both the number of winter events and the number of times that response has met or exceeded locally determined standards.

**Bridges and Culverts**

Cost per square metre of surface area for bridges and culverts.

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$66.86</b>	<b>\$81.48</b>
<b>Total cost</b>	<b>\$95.75</b>	<b>\$109.54</b>

**Comments**

Total cost includes amortization expense of bridges and culverts.

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**Adequacy of bridges and culverts**

	<b>2010</b>	<b>2009</b>
<b>% of bridges good or very good</b>	<b>85.7%</b>	<b>90.0%</b>

**PARKS & RECREATION**

**Parks**

**Cost for parks per person.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$23.57</b>	<b>\$26.17</b>
<b>Total cost</b>	<b>\$30.23</b>	<b>\$32.93</b>

**Comments**

Total cost includes amortization expense on park's tangible capital assets such as playground equipment, sports fields and vehicles.

**Recreation Programs**

**Cost for recreation programs per person.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$11.90</b>	<b>\$11.12</b>
<b>Total cost</b>	<b>\$11.90</b>	<b>\$11.12</b>

**Comments**

Operating and total costs are the same because there are no amortization expenses related to recreational programs.

**Recreation Facilities**

**Cost for recreation facilities per person.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$89.44</b>	<b>\$84.72</b>
<b>Total cost</b>	<b>\$102.42</b>	<b>\$96.08</b>

**Comments**

Total cost includes amortization expense for recreation buildings, furniture and equipment.

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**Recreation Programs and Recreation Facilities**

**Cost for recreation programs and recreation facilities per person.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$101.34</b>	<b>\$95.84</b>
<b>Total cost</b>	<b>\$114.32</b>	<b>\$107.20</b>

**Comments:**

This performance measure is a total of the two previous measures and gives the cost per person for recreation facilities and programs.

**Parks, Recreation Programs and Recreation Facilities**

**Cost for parks, recreation programs and recreation facilities per person.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$124.91</b>	<b>\$122.02</b>
<b>Total cost</b>	<b>\$144.55</b>	<b>\$140.13</b>

**Comments**

This performance measure is a total of the previous measures related to recreation programs, facilities and parks.

**Open Space**

**Hectares of open space per 1,000 persons**

	<b>2010</b>	<b>2009</b>
<b>Hectares of open space/1,000 persons</b>	<b>12.259</b>	<b>12.259</b>

**Comments**

The Township currently has 235 hectares of open space.

**Trails**

**Kilometres of trails per 1,000 persons**

	<b>2010</b>	<b>2009</b>
<b>Km of trails /1,000 persons</b>	<b>12.259</b>	<b>12.259</b>

The Township has 152 kilometers of trails.

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**Participation Hours for Recreation Programs**

**Total participant hours for recreation programs per 1,000 persons**

	<b>2010</b>	<b>2009</b>
<b>Participant hrs /1,000 persons</b>	<b>26,259.325</b>	<b>22,011.373</b>

**Recreation Facility Space**

**Square meters of recreation facility space per 1,000 persons**

	<b>2010</b>	<b>2009</b>
<b>Sq. metres/1,000 persons</b>	<b>199.228</b>	<b>199.228</b>

**Comments**

The Township has 2,098 square metres of recreation facility space.

**LIBRARY SERVICES**

**Library Services**

**Cost for library services per person.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$39.39</b>	<b>\$36.66</b>
<b>Total cost</b>	<b>\$45.93</b>	<b>\$42.93</b>

Total cost includes amortization expense for library buildings, collection and furniture.

**Library Services**

**Cost for library services per use.**

	<b>2010</b>	<b>2009</b>
<b>Operating cost</b>	<b>\$2.06</b>	<b>\$2.25</b>
<b>Total cost</b>	<b>\$2.41</b>	<b>\$2.64</b>

Total cost includes amortization expense for library buildings, collection and furniture.

**Library Services**

**Library uses per person.**

	<b>2010</b>	<b>2009</b>
<b>Uses / person</b>	<b>19.095</b>	<b>16.276</b>

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**Library Services  
Types of Library uses.**

	<b>2010</b>	<b>2009</b>
<b>% electronic uses</b>	<b>14.5%</b>	<b>8.7%</b>
<b>% non-electronic uses</b>	<b>85.5%</b>	<b>91.3%</b>

**PLANNING AND DEVELOPMENT**

**Land Use Planning**

**Location of New Development**

**Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.**

	<b>2010</b>	<b>2009</b>
<b>% of lots in settlement area</b>	<b>93.0%</b>	<b>86.7%</b>

**Preservation of Agricultural Land in Reporting Year**

**Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.**

	<b>2010</b>	<b>2009</b>
<b>% agricultural land preserved</b>	<b>100%</b>	<b>100%</b>

**Preservation of Agricultural Land Relative to Base Year**

**Percentage of land designated for agriculture purposes which was not re-designated for other uses relative to the base year of 2000.**

	<b>2010</b>	<b>2009</b>
<b>% preserved to base year</b>	<b>97.4%</b>	<b>97.4%</b>

**Change in Size of Settlement Area**

**Percentage change in the size of the settlement area relative to the base year of 2004.**

	<b>2010</b>	<b>2009</b>
<b>% change in size</b>	<b>0%</b>	<b>0%</b>