



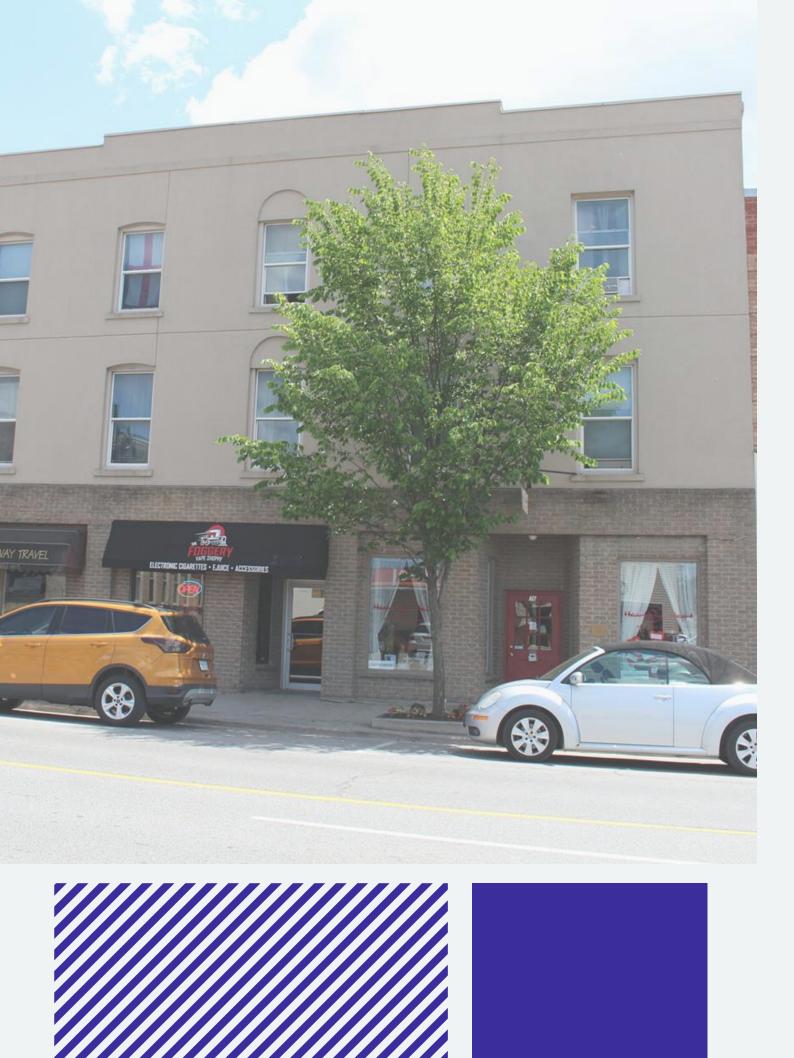
January 21st, 2020

Annual General Meeting









Agenda

- Call To Order
- Approval Of Draft Agenda
- Approval Of Minutes 2018 AGM
- Welcome & Introduction Of The Board
- 2019 Highlights
- Culvert Update
- Downtown Open
- 2019 Budget
- Our plan for 2020 (includes 2020 Budget)
- Opportunities For BIA Members
- Question and Answer
- Adjournment

• Guest Speaker - Jodi Bussiere, Uxbridge Physiotherapy

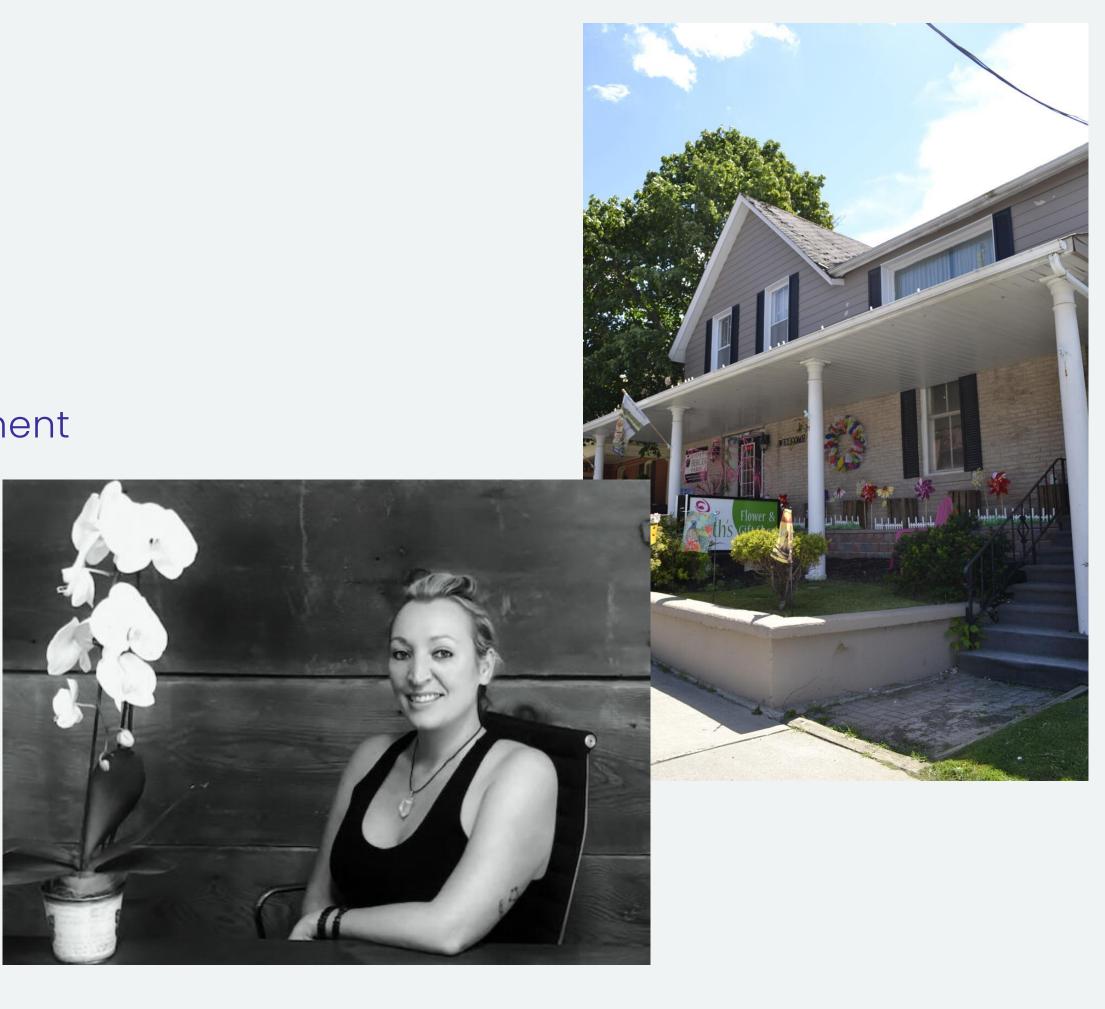


Welcome!

CHRISTINA CURRY

Chair, BIA Board of Management Keith's Flower Shop









PRESENTS, PRESENTS, PRESENTS



SECOND WEDGE BREWING CO.







NEXUS COFFEE COMPANY

PHARMASAVE









TRAIL CAPITAL PHARMACY











Board of Directors

CHRISTINA CURRY

Chair Keith's Flower Shop

Vice Chair Take Root Creative

ALEXA MCCARTHY Woods Clothing

TRISH BUSH The Bar Cafe

HAILEY WEATHERBEE

H. Bee Architecture

WILLIE POPP Councillor, Ward 4

TODD SNOOKS Councillor, Ward 5

CAITLIN CHRISTOFF TAILLON

JAMES DRAKE Blue Barn Creative

AMY STEVENSON

Business Facilitator



UXBRIDGE DATE NIGHT

Package Includes: A \$300 Voucher for the Uxbridge Music Hall



2019 HIGHLIGHTS

- BROCK ST TREE LIGHTS
- "UP TO SNOW GOOD"
- HALLOWEEN "TRICK OR TREAT TRAIL"
- SOCIAL MEDIA CONTESTS
- SUMMER & WINTER
 BASKETS





CULVERT UPDATE

MAYOR DAVE BARTON **COUNCILLOR WILLIE POPP**





Uxbridge BIA Support Initiative



Goals

OProvide support to Uxbridge BIA businesses affected by culvert construction O Drive traffic to the downtown core OProvide informative well-designed content for marketing efforts OTie-in individual business efforts with Uxbridge BIA led campaigns



Culvert Survival Kit

The goal of this kit is to provide marketing tools for the businesses directly impacted by the culvert.

The kit is to be utilized by the business.

The BIA will support those efforts with supplemental related marketing initiatives.

USB Key with digital graphics 0

- Facebook generic graphic
- Instagram generic graphic
- Construction Closure Map (for social sharing) 0
- Parking Map (for social sharing)
- Informational Post graphics (Facebook & Instagram)
- 10"x10" window cling Ο
- Printed copies of branded parking map and culvert \mathbf{O} construction map



Sample Facebook Graphics



"A new temporary parking lot was added at 12 Main Street North..."

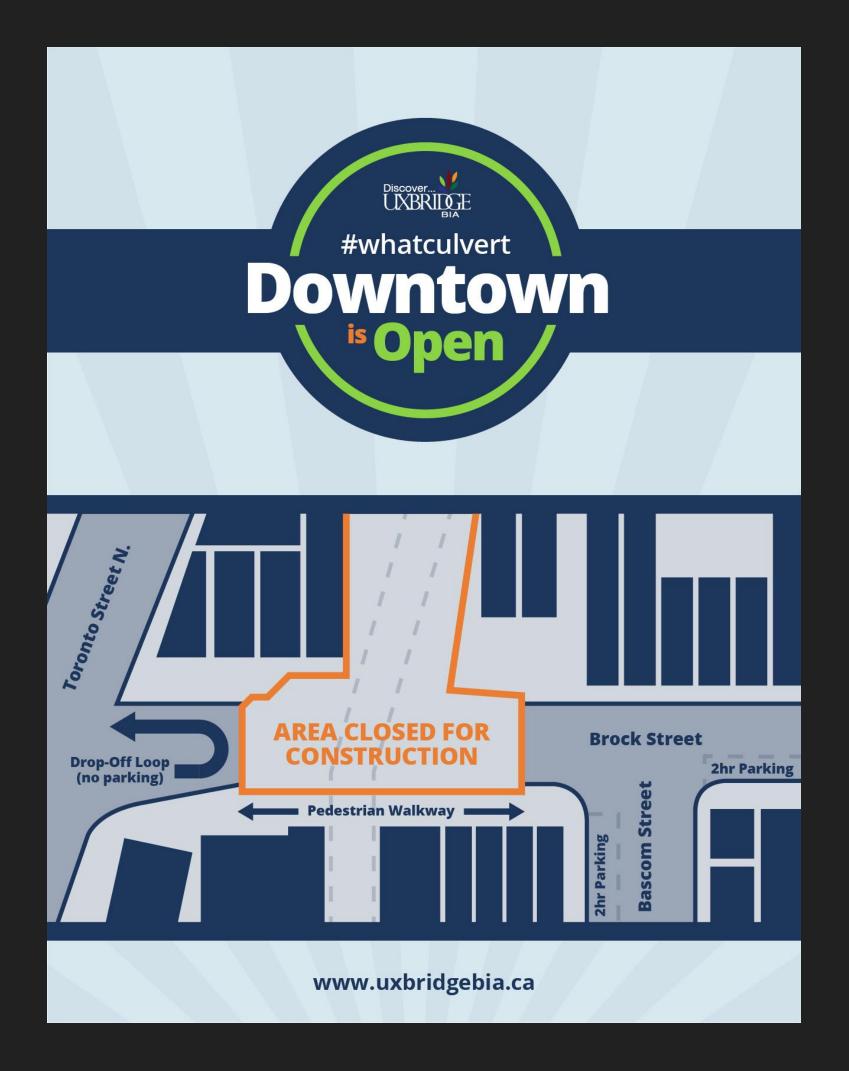


"Work will take place 7:00 a.m. to 5:00 p.m. Monday to Friday..."



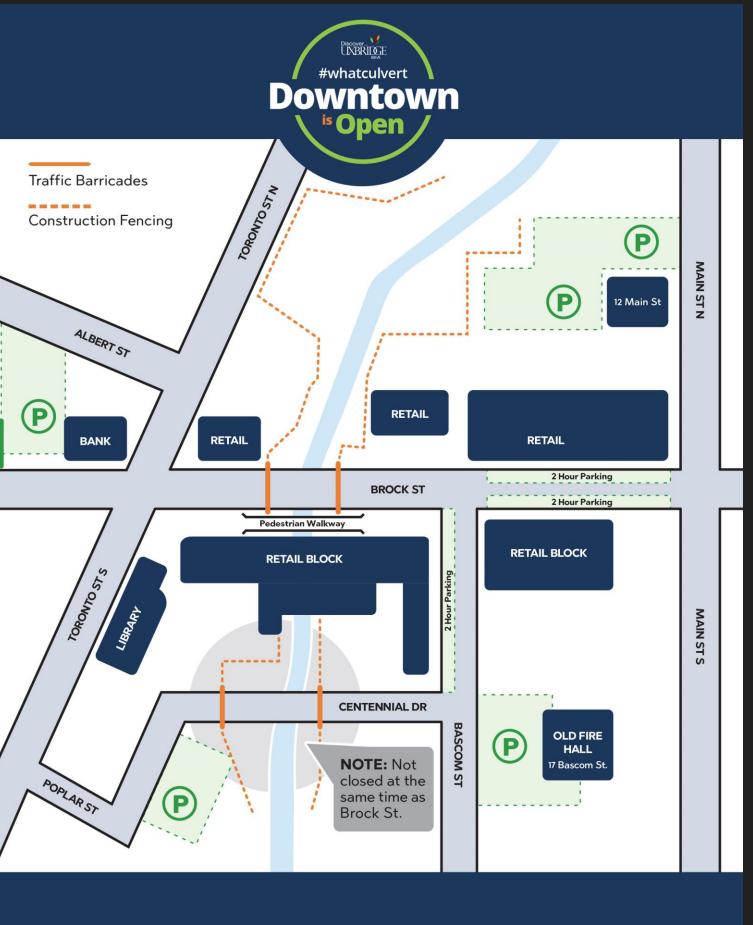
"Throughout this project, the current stop at Toronto St. will..."





Branded Culvert Map

Parking Map





Uxbridge BIA Supported Initiatives

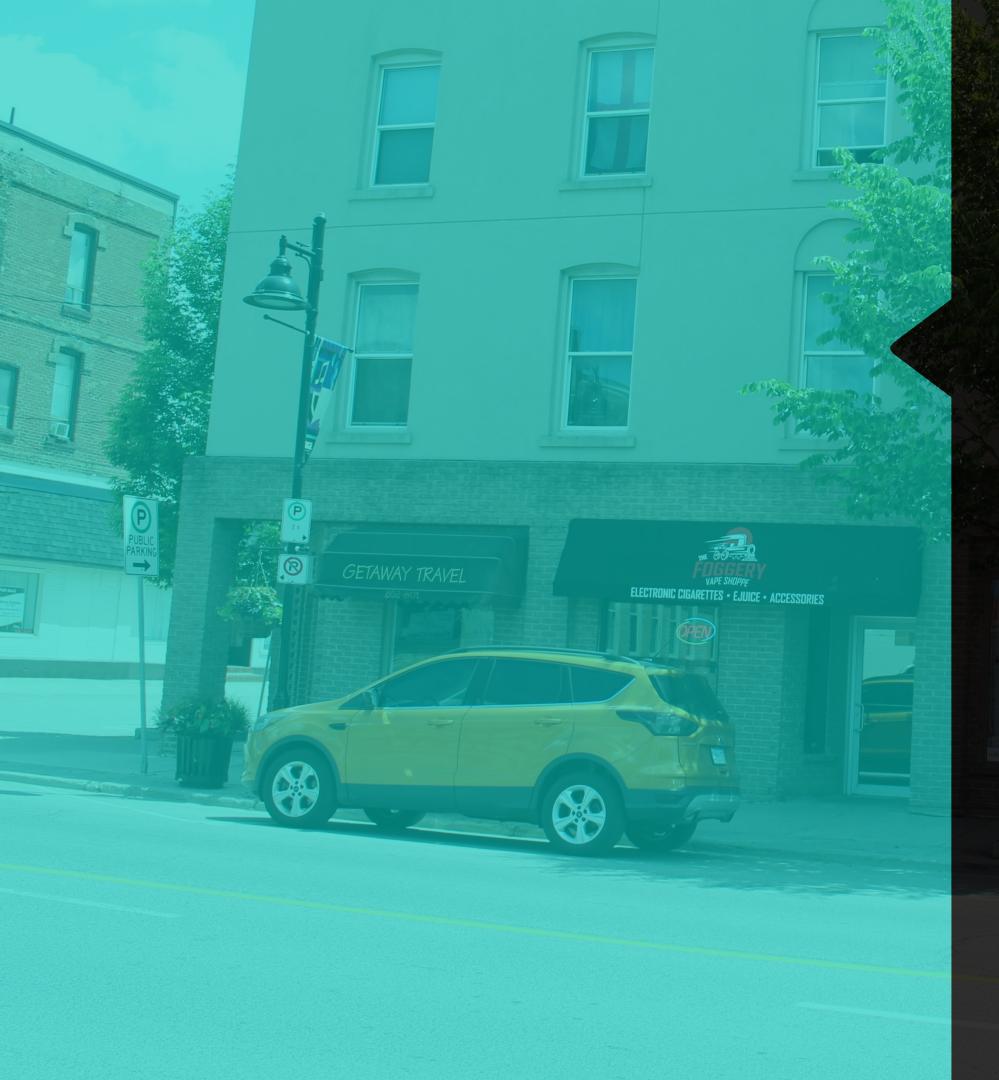
- BIA Bucks Contest: Social Media Engagement
- Facebook/Instagram continuous ad campaign
- HWY 47 Sign Graphic
- Organic social media shout-outs to businesses
- Dedicated web page on uxbridgebia.ca
- Newspaper Ads



Facebook & Instagram Ad Campaign

- 0
- 0 Uxbridge BIA profile
- Targeting Uxbridge residents 0

A continuous ad running on Facebook and Instagram 3 Month campaign, runs in the background on the



0 0 Bucks

BIA BUCKS CONTEST

- Participants take a photo downtown with something they have purchased
- Tag @uxbridgebia and hashtag #whatculvert
- All entries are entered to win \$500 in BIA
- Entries are re-shared on Uxbridge BIA Social Media

HWY 47 Electronic Sign Graphic





Questions?



2019 EXPENSES

BEAUTIFICATION

SUMMER FLOWERS (includes watering)	\$23,272.99			
WINTER BASKETS	\$9,321.22			
(includes removal in Jan 2019 and installation)				
BANNERS	\$9,808.00			
TREE LIGHTS	\$15,809.43			

TOTAL - \$58,211.64

OFFICE SUPPLIES (includes new laptop) CELLPHONE

AUDIT STORAGE UNIT **WEBSITE**

OBIAA DUES EDUCATION

MEETING EXPENSES

EXPENDITURES AS OF JAN 16 2020.ADDITIONAL INVOICES COULD STILL BE RECEIVED. COPIES OF FINANCIAL REPORTS AVAILABLE BY REQUEST.

ADMINISTRATION

- FACILITATOR SALARY \$35,566.44
 - \$2,024.34
 - \$560.47
 - \$1,119.36
 - \$1363.44
 - \$386.21
 - \$224.71

\$120.87

- \$27.79
- TOTAL \$41,393.63



2019 EXPENSES

EVENTS

ADVERTISING	\$1,835.75	HUCK FINN DAY	\$1,500.00
PROMOTION	\$427.89	UX BUCKS	\$1,250.00
		(Formally known as "BIA Bucks". Redeemed in 2019)	

EVENT SUPPORT \$4,931.17

(BIA Events, Sponsorship of SpringTide Music Festival and Local Food Month)

TOTAL - \$9,944.81

2019 TOTAL EXPENSES- \$109,550.08

EXPENDITURES AS OF JAN 16 2020. ADDITIONAL INVOICES COULD STILL BE RECEIVED. COPIES OF FINANCIAL REPORTS AVAILABLE BY REQUEST.



\$1,500.00 \$1,250.00





PLANS FOR 2020

• "UP TO SNOW GOOD"

- HALLOWEEN "TRICK OR TREAT TRAIL"

• SOCIAL MEDIA

• WEBSITE UPDATE

DOWNTOWN KIT

• CULVERT SHOP

CONTESTS



2020 BUDGET

BEAUTIFICATION

SUMMER FLOWERS (includes watering)	\$24,210.80
WINTER BASKETS (includes installation)	\$10,500.00
BANNERS	\$11,000.00
TREE LIGHTS	\$1000.00

TOTAL \$46,710.80

(maintenance)

As presented to Council Dec 10/19, pending final approval. Copy of budget available by request.

ADMINISTRATION

FACILITATOR SALARY \$36,315.24 OFFICE SUPPLIES \$850.00 (includes meeting expenses) CELLPHONE \$600.00 \$1,150.00 AUDIT \$1,500.00 STORAGE UNIT \$3500.00 WEBSITE (includes annual hosting and funds for site upgrade) \$254.52 OBIAA DUES **OBIAA CONFERENCE** \$1,500.00 \$1,500.00 RED GRANT (pending Township/EDAC receiving approval) RESERVE FUND \$15,000.00

TOTAL \$62,169.76



2020 BUDGET

ADVERTISING \$2,000.00 HUCK FINN DAY \$1,500.00 PROMOTION \$2,000.00 SANTA CLAUS PARADE \$1,500.00 **EVENT SUPPORT** \$4,500.00 **BIA EVENTS** (for local events seeking sponsorship) UP TO SNOW GOOD \$5,000.00 "UX BUCKS" \$3,500.00 TRICK OR TREAT TRAIL \$2,500.00 (Funds for redemption from 2019 "Up To Snow Good" Promotion) TOTAL - \$24,500

2020 BUDGET TOTAL - \$133,380.56

As presented to Council Dec 10/19, pending final approval. Copy of budget available by request.



Guest Speaker

JODI BUSSIERE UXBRIDGE PHYSIOTHERAPY





OPPORTUNITIES FOR BIA MEMBERS

The Business of Accessibility

How to Make Your Main Street Business Accessibility Smart



OPPORTUNITIES FOR BIA MEMBERS

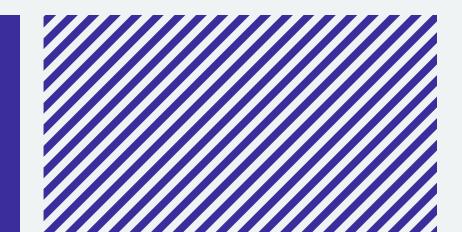
ANTOINETTE BURRELL DIGITAL MAIN STREET/ DURHAM REGION DIGITAL SERVICE SQUAD





OPPORTUNITIES FOR BIA MEMBERS





PROMOTE YOUR BUSINESS!

Send us your events, promotions and contests!

WEBSITE LISTING

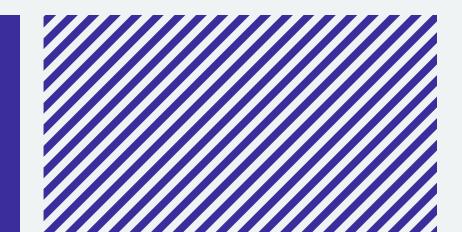
Add or update your listing on uxbridgebia.com

SHARE YOUR IDEAS!

We want to hear from you!

OPPORTUNITIES FOR BIA MEMBERS





BOARD SEAT AVAILABLE

See a Board member or the Business Facilitator for details

STRATEGIC PLANNING COMMITTEE

Help us shape the next three years in the BIA

VISIT A BOARD MEETING!

Our monthly meetings are open to all business members f

FACEBOOK

@UxbridgeBIA Join our private members group

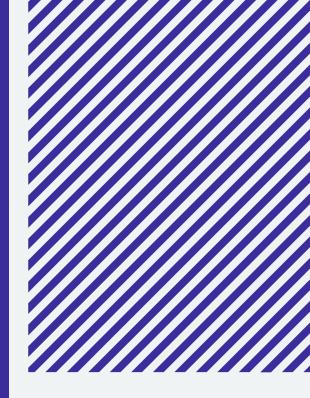
INSTAGRAM @UxbridgeBIA

C

CONNECT WITH THE BIA!

EMAIL Monthly E-Newsletter

Make sure you are on our mailng list!

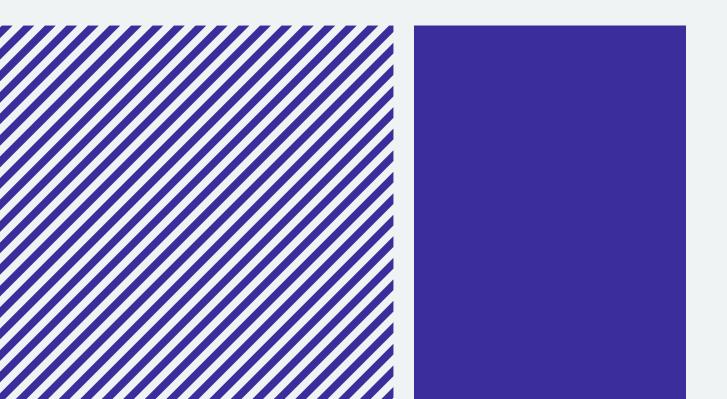






Let's Talk

QUESTION AND ANSWER







Thank you!

Discover... UXBRIGE BIA

