

**Township of Uxbridge
2013 Municipal Performance Measures**

The Ontario Government has mandated a Municipal Performance Measurement Program (MPMP) which requires municipalities to submit financial and related performance data to the Province and the Public on a range of services based on year 2013 data.

The Township of Uxbridge MPMP results for 2013 are as follows:

GENERAL GOVERNMENT

Cost for governance and corporate management as a % of local municipal operating costs.

	2013	2012	2011
Operating cost	15.1%	12.7%	15.7%
Total cost	12.5%	10.6%	12.0%

Comments

The Township provides centralized corporate support for services such as payroll, accounting and information technology for all departments and boards. A centralized support model may result in a higher measurement result than a decentralized model where costs are allocated directly to service areas.

Total cost includes amortization expenses of tangible capital assets related to the municipal building and information technology.

FIRE SERVICES

Cost for fire service per \$1,000 of assessment.

	2013	2012	2011
Operating cost	\$.34	\$.36	\$.39
Total cost	\$.38	\$.40	\$.44

Comments

The Township of Uxbridge has a full time Fire Chief, Fire Prevention Officer and an Administrative Assistant. The balance of the staffing of the fire department is comprised of volunteer firefighters.

The Township contracts fire services for a portion of the municipality to the Township of East Gwillimbury and the Town of Whitchurch-Stouffville. The Township also provides services to a portion of the Township of Scugog.

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Total cost includes amortization expenses related to the fire hall, fire vehicles and fire equipment including protective clothing.

Residential Fire Related Incidents

	2013	2012	2011	5 yr ave.
Injuries/1,000 persons	0	0	0	.000
Fatalities/1,000 persons	0	0	0	.000
Structural fires/1,000 households	1.334	1.129	1.161	n/a

BUILDING PERMITS & INSPECTION SERVICES

Building Permits

Cost of building permits and inspection services per \$1,000 of construction activity

	2013	2012	2011
Operating cost	\$9.73	\$10.91	\$7.98
Total cost	\$9.73	\$10.91	\$7.98

Comments

This measure reflects the cost of issuing building permits and related inspection services. The cost reflects the total cost of this service per \$1,000 of construction activity based on building permits issued.

Review of Complete Building Permit Applications

Number of days required to review and complete building permits

	2013	2012	2011
Houses	7 working days	7 working days	8 working days
Small buildings	12 working days	12 working days	12 working days
Large buildings	18 working days	16 working days	18 working days
Complex buildings	n/a	n/a	25 working days

Comments

This measure was reported for the first time in 2011 and reports the median number of days to complete a review of a building permit application by category. The Township's Building Department, reflected by these numbers, completed its review of applications in each category within the provincial standard.

Houses (houses not exceeding 3 stories/600 square metres) **provincial standard 10 working days.**

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Small buildings (small commercial/industrial not exceeding 3 stories/600 square meters) provincial standard 15 working days.

Large buildings (large residential/commercial/industrial buildings) **provincial standard 20 working days.**

Complex buildings **provincial standard 30 working days.**

ROADWAYS

Paved Roads

Cost for paved (hardtop) roads per lane kilometer.

	2013	2012	2011
Operating cost	\$1,059.29	\$1,230.30	\$1,070.18
Total cost	\$3,848.05	\$3,806.45	\$3,662.72

Comments

Factors that can influence these results include:

- a) Age and condition of the roads
- b) The volume and type of traffic using the roads.
- c) Number and severity of rainfall events.
- d) The Municipality's paving standards.

Total cost includes the amortization expense for the road base and surface for all Township owned roads.

Unpaved Roads

Cost for unpaved (loose top) roads per lane kilometer.

	2013	2012	2011
Operating cost	\$3,562.92	\$2,960.93	\$2,910.27
Total cost	\$4,666.85	\$4,317.83	\$4,202.51

Comments

Factors that can influence these results include:

- a) Age and condition of the roads
- b) The volume and type of traffic using the roads.
- c) Number and severity of rainfall events.
- d) The Municipality's paving standards.

Total cost includes amortization of the unpaved road bases.

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Adequacy of Roads

Percentage of paved lane kilometers where the condition is rated as good to very good.

	2013	2012	2011
% Roads good or very good	65.4%	83.4%	77.8%

Winter Control

Cost for winter maintenance of roadways per lane kilometer maintained in winter.

	2013	2012	2011
Operating cost	\$1,680.77	\$1,099.95	\$1,355.82
Total cost	\$1,824.08	\$1,230.43	\$1,478.54

Comments

The number and severity of winter storms, including ice storms, have a direct effect on these results. Results are also affected by the service level standards established by the municipality and the temperature.

Total cost includes amortization expense for snow removal equipment.

Effective Snow and Ice Control for Winter Roads

Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.

	2013	2012	2011
% of events meeting standard	88.9%	93.85%	90.5%

This measure is affected by both the number of winter events and the number of times that response has met or exceeded locally determined standards.

Bridges and Culverts

Cost per square metre of surface area for bridges and culverts.

	2013	2012	2011
Operating cost	\$66.09	\$50.19	\$39.46
Total cost	\$97.12	\$80.43	\$68.97

Comments

Total cost includes amortization expense of bridges and culverts.

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Adequacy of bridges and culverts

	2013	2012	2011
% of bridges good or very good	75.0%	87.5%	66.7%

PARKS & RECREATION

Parks

Cost for parks per person.

	2013	2012	2011
Operating cost	\$24.12	\$25.97	\$23.29
Total cost	\$32.80	\$33.23	\$30.12

Comments

Total cost includes amortization expense on park's tangible capital assets such as playground equipment, sports fields and vehicles.

Recreation Programs

Cost for recreation programs per person.

	2013	2012	2011
Operating cost	\$15.50	\$16.18	\$11.87
Total cost	\$15.50	\$16.18	\$11.87

Comments

Operating and total costs are the same because there are no amortization expenses related to recreational programs.

Recreation Facilities

Cost for recreation facilities per person.

	2013	2012	2011
Operating cost	\$97.31	\$84.99	\$89.47
Total cost	\$111.06	\$98.50	\$103.81

Comments

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Total cost includes amortization expense for recreation buildings, furniture and equipment.

**Recreation Programs and Recreation Facilities
Cost for recreation programs and recreation facilities per person.**

	2013	2012	2011
Operating cost	\$112.81	\$101.16	\$101.34
Total cost	\$127.16	\$114.67	\$115.68

Comments:

This performance measure is a total of the two previous measures and gives the cost per person for recreation facilities and programs.

**Parks, Recreation Programs and Recreation Facilities
Cost for parks, recreation programs and recreation facilities per person.**

	2013	2012	2011
Operating cost	\$136.93	\$127.14	\$124.63
Total cost	\$159.96	\$147.90	\$145.80

Comments

This performance measure is a total of the previous measures related to recreation programs, facilities and parks.

**Open Space
Hectares of open space per 1,000 persons**

	2013	2012	2011
Hectares of open space/1,000 persons	12.259	12.259	12.259

Comments

The Township currently has 235 hectares of open space.

**Trails
Kilometres of trails per 1,000 persons**

	2013	2012	2011

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Km of trails /1,000 persons	7.370	7.370	7.929
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The Township has 152 kilometers of trails.

LIBRARY SERVICES

Library Services

Cost for library services per person.

	2013	2012	2011
Operating cost	\$37.76	\$37.59	\$38.09
Total cost	\$44.24	\$43.82	\$44.79

Total cost includes amortization expense for library buildings, collection and furniture.

Library Services

Cost for library services per use.

	2013	2012	2011
Operating cost	\$2.85	\$1.94	\$1.85
Total cost	\$3.33	\$2.27	\$2.17

Total cost includes amortization expense for library buildings, collection and furniture.

Library Services

Library uses per person.

	2013	2012	2011
Uses / person	13.269	19.346	20.629

Library Services

Types of Library uses.

	2013	2012	2011
% electronic uses	28.7%	26.3%	20.0%
% non-electronic uses	71.3%	73.7%	80.0%

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PLANNING AND DEVELOPMENT

Land Use Planning

Location of New Development

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

	2013	2012	2011
% of lots in settlement area	66.7%	84.4%	83.0%

Preservation of Agricultural Land in Reporting Year

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.

	2013	2012	2011
% agricultural land preserved	100%	100%	100%

Preservation of Agricultural Land Relative to Base Year

Percentage of land designated for agriculture purposes which was not re-designated for other uses relative to the base year of 2000.

	2013	2012	2011
% preserved to base year	97.4%	97.4%	97.4%

Change in Size of Settlement Area

Percentage change in the size of the settlement area relative to the base year of 2004.

	2013	2012	2011
% change in size	0%	0%	0%